



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019**

Usr: supervisor

Fecha y 12:20 p.m. 27/no  
v/201

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por	
		/(Reducciones)	Vigente Al		Disponibile para						No Devengado
		Al 30/jun/2019	30/jun/2019		Comprometer	Devengado					
<b>1000 SERVICIOS PERSONALES</b>	<b>\$8,032,838.00</b>	<b>\$45,000.00</b>	<b>\$8,077,838.00</b>	<b>\$2,270,916.08</b>	<b>\$4,051,224.12</b>	<b>\$2,270,916.08</b>	<b>\$0.00</b>	<b>\$5,806,921.92</b>	<b>\$2,270,916.08</b>	<b>\$2,270,916.08</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$3,739,000.00</b>	<b>\$745.82</b>	<b>\$3,739,745.82</b>	<b>\$1,067,959.51</b>	<b>\$1,597,725.37</b>	<b>\$1,067,959.51</b>	<b>\$0.00</b>	<b>\$2,671,786.31</b>	<b>\$1,067,959.51</b>	<b>\$1,067,959.51</b>	<b>\$0.00</b>
1110 DIETAS	\$715,000.00	\$0.00	\$715,000.00	\$174,551.40	\$365,897.20	\$174,551.40	\$0.00	\$540,448.60	\$174,551.40	\$174,551.40	\$0.00
1111 DIETAS	\$715,000.00	\$0.00	\$715,000.00	\$174,551.40	\$365,897.20	\$174,551.40	\$0.00	\$540,448.60	\$174,551.40	\$174,551.40	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$3,024,000.00	\$745.82	\$3,024,745.82	\$893,408.11	\$1,231,828.17	\$893,408.11	\$0.00	\$2,131,337.71	\$893,408.11	\$893,408.11	\$0.00
1131 SUELDOS BASE	\$3,024,000.00	\$745.82	\$3,024,745.82	\$893,408.11	\$1,231,828.17	\$893,408.11	\$0.00	\$2,131,337.71	\$893,408.11	\$893,408.11	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORARIO</b>	<b>\$5,000.00</b>	<b>\$54,397.78</b>	<b>\$59,397.78</b>	<b>\$24,459.81</b>	<b>\$16,987.95</b>	<b>\$24,459.81</b>	<b>\$0.00</b>	<b>\$34,937.97</b>	<b>\$24,459.81</b>	<b>\$24,459.81</b>	<b>\$0.00</b>
1210 HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$9,397.78	\$9,397.78	\$0.00	\$9,397.78	\$0.00	\$0.00	\$9,397.78	\$0.00	\$0.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$9,397.78	\$9,397.78	\$0.00	\$9,397.78	\$0.00	\$0.00	\$9,397.78	\$0.00	\$0.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,000.00	\$45,000.00	\$50,000.00	\$24,459.81	\$7,590.17	\$24,459.81	\$0.00	\$25,540.19	\$24,459.81	\$24,459.81	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,000.00	\$45,000.00	\$50,000.00	\$24,459.81	\$7,590.17	\$24,459.81	\$0.00	\$25,540.19	\$24,459.81	\$24,459.81	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,065,200.00</b>	<b>-\$745.82</b>	<b>\$1,064,454.18</b>	<b>\$17,400.00</b>	<b>\$1,035,654.18</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$1,047,054.18</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$17,400.00	\$11,200.00	\$17,400.00	\$0.00	\$22,600.00	\$17,400.00	\$17,400.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$40,000.00	\$0.00	\$40,000.00	\$17,400.00	\$11,200.00	\$17,400.00	\$0.00	\$22,600.00	\$17,400.00	\$17,400.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,025,200.00	-\$745.82	\$1,024,454.18	\$0.00	\$1,024,454.18	\$0.00	\$0.00	\$1,024,454.18	\$0.00	\$0.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL.	\$152,000.00	-\$745.82	\$151,254.18	\$0.00	\$151,254.18	\$0.00	\$0.00	\$151,254.18	\$0.00	\$0.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO.	\$873,200.00	\$0.00	\$873,200.00	\$0.00	\$873,200.00	\$0.00	\$0.00	\$873,200.00	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$670,000.00</b>	<b>-\$9,397.78</b>	<b>\$660,602.22</b>	<b>\$200,190.23</b>	<b>\$220,621.54</b>	<b>\$200,190.23</b>	<b>\$0.00</b>	<b>\$460,411.99</b>	<b>\$200,190.23</b>	<b>\$200,190.23</b>	<b>\$0.00</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$505,000.00	-\$5,583.59	\$499,416.41	\$157,793.81	\$179,748.16	\$157,793.81	\$0.00	\$341,622.60	\$157,793.81	\$157,793.81	\$0.00
1412 APORTACIONES AL IMSS.	\$505,000.00	-\$5,583.59	\$499,416.41	\$157,793.81	\$179,748.16	\$157,793.81	\$0.00	\$341,622.60	\$157,793.81	\$157,793.81	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$150,000.00	\$5,583.59	\$155,583.59	\$39,646.02	\$38,021.56	\$39,646.02	\$0.00	\$115,937.57	\$39,646.02	\$39,646.02	\$0.00
1432 CUOTAS AL RCV.	\$150,000.00	\$5,583.59	\$155,583.59	\$39,646.02	\$38,021.56	\$39,646.02	\$0.00	\$115,937.57	\$39,646.02	\$39,646.02	\$0.00
1440 APORTACIONES PARA SEGUROS	\$15,000.00	-\$9,397.78	\$5,602.22	\$2,750.40	\$2,851.82	\$2,750.40	\$0.00	\$2,851.82	\$2,750.40	\$2,750.40	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$15,000.00	-\$9,397.78	\$5,602.22	\$2,750.40	\$2,851.82	\$2,750.40	\$0.00	\$2,851.82	\$2,750.40	\$2,750.40	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,513,638.00</b>	<b>\$0.00</b>	<b>\$2,513,638.00</b>	<b>\$960,906.53</b>	<b>\$1,167,463.80</b>	<b>\$960,906.53</b>	<b>\$0.00</b>	<b>\$1,552,731.47</b>	<b>\$960,906.53</b>	<b>\$960,906.53</b>	<b>\$0.00</b>
1520 INDEMNIZACIONES	\$630,138.00	-\$8,273.05	\$621,864.95	\$603,540.13	\$16,290.97	\$603,540.13	\$0.00	\$18,324.82	\$603,540.13	\$603,540.13	\$0.00
1521 INDEMNIZACIONES POR ACCIDENTES EN EL TRABAJO	\$15,000.00	-\$8,273.05	\$6,726.95	\$0.00	\$6,726.95	\$0.00	\$0.00	\$6,726.95	\$0.00	\$0.00	\$0.00
1522 LIQUIDACIONES	\$50,000.00	\$20,010.32	\$70,010.32	\$67,976.47	\$0.00	\$67,976.47	\$0.00	\$2,033.85	\$67,976.47	\$67,976.47	\$0.00
1523 LAUDOS LABORALES	\$565,138.00	-\$20,010.32	\$545,127.68	\$535,563.66	\$9,564.02	\$535,563.66	\$0.00	\$9,564.02	\$535,563.66	\$535,563.66	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$8,273.05	\$8,273.05	\$0.00	\$8,273.05	\$0.00	\$0.00	\$8,273.05	\$0.00	\$0.00	\$0.00
1531 PRESTACIONES DE RETIRO.	\$0.00	\$8,273.05	\$8,273.05	\$0.00	\$8,273.05	\$0.00	\$0.00	\$8,273.05	\$0.00	\$0.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,883,500.00	\$0.00	\$1,883,500.00	\$357,366.40	\$1,142,899.78	\$357,366.40	\$0.00	\$1,526,133.60	\$357,366.40	\$357,366.40	\$0.00
1592 COMPENSACIÓN GARANTIZADA.	\$1,851,500.00	\$0.00	\$1,851,500.00	\$354,566.40	\$1,118,949.78	\$354,566.40	\$0.00	\$1,496,933.60	\$354,566.40	\$354,566.40	\$0.00
1594 ASIGNACIONES ADICIONALES AL SUELDO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1596 BONO DE DESPENSA.	\$30,000.00	\$0.00	\$30,000.00	\$2,800.00	\$21,950.00	\$2,800.00	\$0.00	\$27,200.00	\$2,800.00	\$2,800.00	\$0.00



ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 27/nov/2019

Usr: supervisor

hora de 12:20 p.m.

Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$12,771.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 ESTÍMULOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$12,771.28	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$1,771.28	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1712 ESTÍMULOS AL PERSONAL OPERATIVO.	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$2,041,823.00</b>	<b>\$1,485,334.08</b>	<b>\$3,527,157.08</b>	<b>\$1,555,491.17</b>	<b>\$1,403,766.63</b>	<b>\$1,555,491.17</b>	<b>\$0.00</b>	<b>\$1,971,665.91</b>	<b>\$1,560,502.37</b>	<b>\$1,560,502.37</b>	<b>-\$5,011.20</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICINA</b>	<b>\$210,500.00</b>	<b>\$12,826.60</b>	<b>\$223,326.60</b>	<b>\$66,022.56</b>	<b>\$91,529.75</b>	<b>\$66,022.56</b>	<b>\$0.00</b>	<b>\$157,304.04</b>	<b>\$66,022.56</b>	<b>\$66,022.56</b>	<b>\$0.00</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$70,000.00	\$0.00	\$70,000.00	\$26,557.52	\$24,257.15	\$26,557.52	\$0.00	\$43,442.48	\$26,557.52	\$26,557.52	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$70,000.00	\$0.00	\$70,000.00	\$26,557.52	\$24,257.15	\$26,557.52	\$0.00	\$43,442.48	\$26,557.52	\$26,557.52	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$40,000.00	\$3,026.00	\$43,026.00	\$5,677.00	\$12,204.02	\$5,677.00	\$0.00	\$37,349.00	\$5,677.00	\$5,677.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$40,000.00	\$3,026.00	\$43,026.00	\$5,677.00	\$12,204.02	\$5,677.00	\$0.00	\$37,349.00	\$5,677.00	\$5,677.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA DE LA INFORMACIÓN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,000.00	\$20,612.60	\$30,612.60	\$24,766.00	\$0.20	\$24,766.00	\$0.00	\$5,846.60	\$24,766.00	\$24,766.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,000.00	\$20,612.60	\$30,612.60	\$24,766.00	\$0.20	\$24,766.00	\$0.00	\$5,846.60	\$24,766.00	\$24,766.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$38,500.00	\$1,188.00	\$39,688.00	\$6,022.04	\$24,698.38	\$6,022.04	\$0.00	\$33,665.96	\$6,022.04	\$6,022.04	\$0.00
2161 MATERIAL DE LIMPIEZA	\$38,500.00	\$1,188.00	\$39,688.00	\$6,022.04	\$24,698.38	\$6,022.04	\$0.00	\$33,665.96	\$6,022.04	\$6,022.04	\$0.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$17,370.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2172 OTROS MATERIALES Y SUMINISTROS PARA CURSOS Y TALLERES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$17,370.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2173 MATERIALES Y SUMINISTROS PARA CURSOS Y TALLERES DERIVADOS DE LA ADQUISICIÓN DE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$3,000.00	\$13,000.00	\$3,000.00	\$0.00	\$17,000.00	\$3,000.00	\$3,000.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$3,000.00	\$13,000.00	\$3,000.00	\$0.00	\$17,000.00	\$3,000.00	\$3,000.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$215,513.00</b>	<b>-\$6,574.82</b>	<b>\$208,938.18</b>	<b>\$24,665.33</b>	<b>\$148,331.52</b>	<b>\$24,665.33</b>	<b>\$0.00</b>	<b>\$184,272.85</b>	<b>\$24,665.33</b>	<b>\$24,665.33</b>	<b>\$0.00</b>
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$210,506.00	-\$6,574.82	\$203,931.18	\$23,764.01	\$144,225.84	\$23,764.01	\$0.00	\$180,167.17	\$23,764.01	\$23,764.01	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS	\$135,506.00	\$0.00	\$135,506.00	\$11,872.00	\$109,362.00	\$11,872.00	\$0.00	\$123,634.00	\$11,872.00	\$11,872.00	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS	\$25,000.00	\$3,425.18	\$28,425.18	\$7,463.01	\$5,181.85	\$7,463.01	\$0.00	\$20,962.17	\$7,463.01	\$7,463.01	\$0.00
2214 PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EN CASO DE DESASTRES NATURALES	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$35,000.00	\$0.00	\$35,000.00	\$4,429.00	\$24,681.99	\$4,429.00	\$0.00	\$30,571.00	\$4,429.00	\$4,429.00	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,007.00	\$0.00	\$5,007.00	\$901.32	\$4,105.68	\$901.32	\$0.00	\$4,105.68	\$901.32	\$901.32	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,007.00	\$0.00	\$5,007.00	\$901.32	\$4,105.68	\$901.32	\$0.00	\$4,105.68	\$901.32	\$901.32	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$129,000.00</b>	<b>\$508,891.64</b>	<b>\$637,891.64</b>	<b>\$270,847.48</b>	<b>\$315,318.97</b>	<b>\$270,847.48</b>	<b>\$0.00</b>	<b>\$367,044.16</b>	<b>\$275,858.68</b>	<b>\$275,858.68</b>	<b>-\$5,011.20</b>
2410 PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	\$30,999.97	\$50,999.97	\$31,299.97	\$8,100.00	\$31,299.97	\$0.00	\$19,700.00	\$31,299.97	\$31,299.97	\$0.00
2411 PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	\$30,999.97	\$50,999.97	\$31,299.97	\$8,100.00	\$31,299.97	\$0.00	\$19,700.00	\$31,299.97	\$31,299.97	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$26,000.00	\$102,865.09	\$128,865.09	\$116,014.97	\$12,850.12	\$116,014.97	\$0.00	\$12,850.12	\$116,014.97	\$116,014.97	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$26,000.00	\$102,865.09	\$128,865.09	\$116,014.97	\$12,850.12	\$116,014.97	\$0.00	\$12,850.12	\$116,014.97	\$116,014.97	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$81,198.88	\$81,198.88	\$79,200.00	\$1,998.88	\$79,200.00	\$0.00	\$1,998.88	\$79,200.00	\$79,200.00	\$0.00



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019**

Usr: supervisor

Fecha y 12:20 p.m. 27/no  
v/201

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por	
		/(Reducciones)	Vigente Al		Disponble para						No Devengado
		Al 30/jun/2019	30/jun/2019		Comprometer						
2431 CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$81,198.88	\$81,198.88	\$79,200.00	\$1,998.88	\$79,200.00	\$0.00	\$1,998.88	\$79,200.00	\$79,200.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$45,000.00	\$260.00	\$45,260.00	\$3,037.50	\$38,047.51	\$3,037.50	\$0.00	\$42,222.50	\$3,037.50	\$3,037.50	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO.	\$45,000.00	\$260.00	\$45,260.00	\$3,037.50	\$38,047.51	\$3,037.50	\$0.00	\$42,222.50	\$3,037.50	\$3,037.50	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$20,000.00	\$262,632.00	\$282,632.00	\$10,298.53	\$253,402.27	\$10,298.53	\$0.00	\$272,333.47	\$15,309.73	\$15,309.73	-\$5,011.20
2471 ESTRUCTURAS Y MANUFACTURAS.	\$20,000.00	\$262,632.00	\$282,632.00	\$10,298.53	\$253,402.27	\$10,298.53	\$0.00	\$272,333.47	\$15,309.73	\$15,309.73	-\$5,011.20
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y ESTABILIZACIÓN	\$18,000.00	\$30,935.70	\$48,935.70	\$30,996.51	\$920.19	\$30,996.51	\$0.00	\$17,939.19	\$30,996.51	\$30,996.51	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y ESTABILIZACIÓN	\$18,000.00	\$30,935.70	\$48,935.70	\$30,996.51	\$920.19	\$30,996.51	\$0.00	\$17,939.19	\$30,996.51	\$30,996.51	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$75,799.00</b>	<b>\$961,053.28</b>	<b>\$1,036,852.28</b>	<b>\$814,097.64</b>	<b>\$115,320.69</b>	<b>\$814,097.64</b>	<b>\$0.00</b>	<b>\$222,754.64</b>	<b>\$814,097.64</b>	<b>\$814,097.64</b>	<b>\$0.00</b>
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$34,799.00	\$0.00	\$34,799.00	\$15,998.72	\$6,954.36	\$15,998.72	\$0.00	\$18,800.28	\$15,998.72	\$15,998.72	\$0.00
2511 SUSTANCIAS QUÍMICAS.	\$34,799.00	\$0.00	\$34,799.00	\$15,998.72	\$6,954.36	\$15,998.72	\$0.00	\$18,800.28	\$15,998.72	\$15,998.72	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,000.00	\$867,100.00	\$869,100.00	\$785,971.20	\$83,128.80	\$785,971.20	\$0.00	\$83,128.80	\$785,971.20	\$785,971.20	\$0.00
2521 PLAGUICIDAS ABONOS Y FERTILIZANTES.	\$2,000.00	\$867,100.00	\$869,100.00	\$785,971.20	\$83,128.80	\$785,971.20	\$0.00	\$83,128.80	\$785,971.20	\$785,971.20	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$38,000.00	\$93,953.28	\$131,953.28	\$12,127.72	\$24,237.53	\$12,127.72	\$0.00	\$119,825.56	\$12,127.72	\$12,127.72	\$0.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$38,000.00	\$93,953.28	\$131,953.28	\$12,127.72	\$24,237.53	\$12,127.72	\$0.00	\$119,825.56	\$12,127.72	\$12,127.72	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,076,100.00</b>	<b>-\$35,297.58</b>	<b>\$1,040,802.42</b>	<b>\$316,047.52</b>	<b>\$521,889.16</b>	<b>\$316,047.52</b>	<b>\$0.00</b>	<b>\$724,754.90</b>	<b>\$316,047.52</b>	<b>\$316,047.52</b>	<b>\$0.00</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,076,100.00	-\$35,297.58	\$1,040,802.42	\$316,047.52	\$521,889.16	\$316,047.52	\$0.00	\$724,754.90	\$316,047.52	\$316,047.52	\$0.00
2611 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEÍCULOS TERRESTRES Y AÉREOS	\$1,076,100.00	-\$35,297.58	\$1,040,802.42	\$316,047.52	\$521,889.16	\$316,047.52	\$0.00	\$724,754.90	\$316,047.52	\$316,047.52	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$88,200.00</b>	<b>\$36,549.48</b>	<b>\$124,749.48</b>	<b>\$3,576.27</b>	<b>\$118,992.01</b>	<b>\$3,576.27</b>	<b>\$0.00</b>	<b>\$121,173.21</b>	<b>\$3,576.27</b>	<b>\$3,576.27</b>	<b>\$0.00</b>
2710 VESTUARIO Y UNIFORMES	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS.	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$23,200.00	\$439.48	\$23,639.48	\$1,395.47	\$20,212.81	\$1,395.47	\$0.00	\$22,244.01	\$1,395.47	\$1,395.47	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL.	\$23,200.00	\$439.48	\$23,639.48	\$1,395.47	\$20,212.81	\$1,395.47	\$0.00	\$22,244.01	\$1,395.47	\$1,395.47	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$15,000.00	\$0.00	\$15,000.00	\$2,180.80	\$12,669.20	\$2,180.80	\$0.00	\$12,819.20	\$2,180.80	\$2,180.80	\$0.00
2731 ARTÍCULOS DEPORTIVOS.	\$15,000.00	\$0.00	\$15,000.00	\$2,180.80	\$12,669.20	\$2,180.80	\$0.00	\$12,819.20	\$2,180.80	\$2,180.80	\$0.00
2740 PRODUCTOS TEXTILES	\$0.00	\$46,110.00	\$46,110.00	\$0.00	\$46,110.00	\$0.00	\$0.00	\$46,110.00	\$0.00	\$0.00	\$0.00
2741 PRODUCTOS TEXTILES	\$0.00	\$46,110.00	\$46,110.00	\$0.00	\$46,110.00	\$0.00	\$0.00	\$46,110.00	\$0.00	\$0.00	\$0.00
<b>2800 MATERIALES Y SUMINISTRO PARA SEGURIDAD</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820 MATERIALES DE SEGURIDAD PÚBLICA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2821 MATERIALES DE SEGURIDAD PÚBLICA.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2831 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$242,711.00</b>	<b>\$7,885.48</b>	<b>\$250,596.48</b>	<b>\$60,234.37</b>	<b>\$88,384.53</b>	<b>\$60,234.37</b>	<b>\$0.00</b>	<b>\$190,362.11</b>	<b>\$60,234.37</b>	<b>\$60,234.37</b>	<b>\$0.00</b>
2910 HERRAMIENTAS MENORES	\$52,700.00	\$23,235.50	\$75,935.50	\$20,170.80	\$25,027.98	\$20,170.80	\$0.00	\$55,764.70	\$20,170.80	\$20,170.80	\$0.00



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019**

Fecha y 27/nov/2019

Usr: supervisor

hora de 12:20 p.m.

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por	
		/(Reducciones)	Vigente Al		Disponibile para						No Devengado
		Al 30/jun/2019	30/jun/2019		Comprometer	Devengado					
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS.	\$52,700.00	\$23,235.50	\$75,935.50	\$20,170.80	\$25,027.98	\$20,170.80	\$0.00	\$55,764.70	\$20,170.80	\$20,170.80	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$17,000.00	-\$3,365.50	\$13,634.50	\$5,671.58	\$7,662.92	\$5,671.58	\$0.00	\$7,962.92	\$5,671.58	\$5,671.58	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$17,000.00	-\$3,365.50	\$13,634.50	\$5,671.58	\$7,662.92	\$5,671.58	\$0.00	\$7,962.92	\$5,671.58	\$5,671.58	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TELECOMUNICACIONES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSCORTE	\$141,000.00	-\$11,984.52	\$129,015.48	\$34,391.99	\$45,077.49	\$34,391.99	\$0.00	\$94,623.49	\$34,391.99	\$34,391.99	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSCORTE	\$141,000.00	-\$11,984.52	\$129,015.48	\$34,391.99	\$45,077.49	\$34,391.99	\$0.00	\$94,623.49	\$34,391.99	\$34,391.99	\$0.00
2990 REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$28,011.00	\$0.00	\$28,011.00	\$0.00	\$6,616.14	\$0.00	\$0.00	\$28,011.00	\$0.00	\$0.00	\$0.00
2991 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$28,011.00	\$0.00	\$28,011.00	\$0.00	\$6,616.14	\$0.00	\$0.00	\$28,011.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$3,802,518.00</b>	<b>-\$221,034.92</b>	<b>\$3,581,483.08</b>	<b>\$768,966.41</b>	<b>\$1,858,553.19</b>	<b>\$768,966.41</b>	<b>\$0.00</b>	<b>\$2,812,516.67</b>	<b>\$782,326.82</b>	<b>\$782,326.82</b>	<b>-\$13,360.41</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,639,201.00</b>	<b>-\$3,786.22</b>	<b>\$1,635,414.78</b>	<b>\$411,881.54</b>	<b>\$721,535.37</b>	<b>\$411,881.54</b>	<b>\$0.00</b>	<b>\$1,223,533.24</b>	<b>\$411,881.54</b>	<b>\$411,881.54</b>	<b>\$0.00</b>
3110 ENERGÍA ELÉCTRICA	\$1,565,201.00	-\$10,937.06	\$1,554,263.94	\$391,236.50	\$680,806.57	\$391,236.50	\$0.00	\$1,163,027.44	\$391,236.50	\$391,236.50	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA.	\$515,201.00	-\$10,937.06	\$504,263.94	\$156,028.50	\$201,160.44	\$156,028.50	\$0.00	\$348,235.44	\$156,028.50	\$156,028.50	\$0.00
3112 ALUMBRADO PÚBLICO	\$1,050,000.00	\$0.00	\$1,050,000.00	\$235,208.00	\$479,646.13	\$235,208.00	\$0.00	\$814,792.00	\$235,208.00	\$235,208.00	\$0.00
3120 GAS	\$2,000.00	\$2,000.00	\$4,000.00	\$400.04	\$3,599.96	\$400.04	\$0.00	\$3,599.96	\$400.04	\$400.04	\$0.00
3121 GAS	\$2,000.00	\$2,000.00	\$4,000.00	\$400.04	\$3,599.96	\$400.04	\$0.00	\$3,599.96	\$400.04	\$400.04	\$0.00
3130 AGUA	\$0.00	\$5,000.00	\$5,000.00	\$2,189.00	\$822.00	\$2,189.00	\$0.00	\$2,811.00	\$2,189.00	\$2,189.00	\$0.00
3131 SERVICIO DE AGUA.	\$0.00	\$5,000.00	\$5,000.00	\$2,189.00	\$822.00	\$2,189.00	\$0.00	\$2,811.00	\$2,189.00	\$2,189.00	\$0.00
3140 TELEFONIA TRADICIONAL	\$72,000.00	-\$3,995.00	\$68,005.00	\$18,056.00	\$32,161.00	\$18,056.00	\$0.00	\$49,949.00	\$18,056.00	\$18,056.00	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL.	\$72,000.00	-\$3,995.00	\$68,005.00	\$18,056.00	\$32,161.00	\$18,056.00	\$0.00	\$49,949.00	\$18,056.00	\$18,056.00	\$0.00
3170 SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$4,145.84	\$4,145.84	\$0.00	\$4,145.84	\$0.00	\$0.00	\$4,145.84	\$0.00	\$0.00	\$0.00
3171 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$4,145.84	\$4,145.84	\$0.00	\$4,145.84	\$0.00	\$0.00	\$4,145.84	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$134,982.00</b>	<b>-\$19,294.07</b>	<b>\$115,687.93</b>	<b>\$14,337.60</b>	<b>\$11,566.33</b>	<b>\$14,337.60</b>	<b>\$0.00</b>	<b>\$101,350.33</b>	<b>\$14,337.60</b>	<b>\$14,337.60</b>	<b>\$0.00</b>
3290 OTROS ARRENDAMIENTOS	\$134,982.00	-\$19,294.07	\$115,687.93	\$14,337.60	\$11,566.33	\$14,337.60	\$0.00	\$101,350.33	\$14,337.60	\$14,337.60	\$0.00
3291 OTROS ARRENDAMIENTOS	\$134,982.00	-\$19,294.07	\$115,687.93	\$14,337.60	\$11,566.33	\$14,337.60	\$0.00	\$101,350.33	\$14,337.60	\$14,337.60	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$252,000.00</b>	<b>-\$123,217.41</b>	<b>\$128,782.59</b>	<b>\$3,510.00</b>	<b>\$117,912.74</b>	<b>\$3,510.00</b>	<b>\$0.00</b>	<b>\$125,272.59</b>	<b>\$3,510.00</b>	<b>\$3,510.00</b>	<b>\$0.00</b>
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$100,000.00	-\$90,000.00	\$10,000.00	\$0.00	\$3,336.15	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3316 OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	\$100,000.00	-\$90,000.00	\$10,000.00	\$0.00	\$3,336.15	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICOS Y EN TECNOLOGÍAS DE INFORMACIÓN	\$8,000.00	-\$3,218.00	\$4,782.00	\$0.00	\$4,086.00	\$0.00	\$0.00	\$4,782.00	\$0.00	\$0.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA.	\$8,000.00	-\$3,218.00	\$4,782.00	\$0.00	\$4,086.00	\$0.00	\$0.00	\$4,782.00	\$0.00	\$0.00	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$110,000.00	-\$14,019.41	\$95,980.59	\$0.00	\$95,980.59	\$0.00	\$0.00	\$95,980.59	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$110,000.00	-\$14,019.41	\$95,980.59	\$0.00	\$95,980.59	\$0.00	\$0.00	\$95,980.59	\$0.00	\$0.00	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRANSCRIPCIÓN, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	-\$980.00	\$2,020.00	\$0.00	\$2,020.00	\$0.00	\$0.00	\$2,020.00	\$0.00	\$0.00	\$0.00



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019**

Usr: supervisor

Fecha y 12:20 p.m. 27/no  
v/201

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por
		/(Reducciones)	Vigente Al		Disponibile para					
		Al 30/jun/2019	30/jun/2019		Comprometer	Devengado				
3361 SERVICIOS DE APOYO ADMINISTRATIVO,	\$3,000.00	-\$980.00	\$2,020.00	\$0.00	\$2,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 SERVICIOS DE VIGILANCIA	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381 SERVICIOS DE VIGILANCIA.	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$6,000.00	\$0.00	\$6,000.00	\$3,510.00	\$2,490.00	\$3,510.00	\$0.00	\$2,490.00	\$3,510.00	\$3,510.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROFESIONES	\$6,000.00	\$0.00	\$6,000.00	\$3,510.00	\$2,490.00	\$3,510.00	\$0.00	\$2,490.00	\$3,510.00	\$3,510.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS DE BIENES PATRIMONIALES</b>	<b>\$704,500.00</b>	<b>-\$26,329.50</b>	<b>\$678,170.50</b>	<b>\$14,371.81</b>	<b>\$643,173.11</b>	<b>\$14,371.81</b>	<b>\$0.00</b>	<b>\$663,798.69</b>	<b>\$14,371.81</b>	<b>\$14,371.81</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$669,500.00	\$0.00	\$669,500.00	\$14,371.81	\$634,502.61	\$14,371.81	\$0.00	\$655,128.19	\$14,371.81	\$14,371.81
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$32,000.00	\$0.00	\$32,000.00	\$1,746.81	\$26,783.61	\$1,746.81	\$0.00	\$30,253.19	\$1,746.81	\$1,746.81
3413 AVALÚOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$635,000.00	\$0.00	\$635,000.00	\$12,625.00	\$605,219.00	\$12,625.00	\$0.00	\$622,375.00	\$12,625.00	\$12,625.00
3450 SEGURO DE BIENES PATRIMONIALES	\$30,000.00	-\$23,184.00	\$6,816.00	\$0.00	\$6,816.00	\$0.00	\$0.00	\$6,816.00	\$0.00	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$30,000.00	-\$23,184.00	\$6,816.00	\$0.00	\$6,816.00	\$0.00	\$0.00	\$6,816.00	\$0.00	\$0.00
3470 FLETES Y MANIOBRAS	\$5,000.00	-\$3,145.50	\$1,854.50	\$0.00	\$1,854.50	\$0.00	\$0.00	\$1,854.50	\$0.00	\$0.00
3471 FLETES Y MANIOBRAS.	\$5,000.00	-\$3,145.50	\$1,854.50	\$0.00	\$1,854.50	\$0.00	\$0.00	\$1,854.50	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$104,500.00</b>	<b>\$13,321.20</b>	<b>\$117,821.20</b>	<b>\$13,431.44</b>	<b>\$92,236.67</b>	<b>\$13,431.44</b>	<b>\$0.00</b>	<b>\$104,389.76</b>	<b>\$13,431.44</b>	<b>\$13,431.44</b>
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE MAQUINARIA Y EQUIPO DE ADMINISTRACIÓN	\$17,000.00	\$5,400.00	\$22,400.00	\$7,173.44	\$15,226.56	\$7,173.44	\$0.00	\$15,226.56	\$7,173.44	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO DE ADMINISTRACIÓN	\$17,000.00	\$5,400.00	\$22,400.00	\$7,173.44	\$15,226.56	\$7,173.44	\$0.00	\$15,226.56	\$7,173.44	\$0.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$4,164.00	\$5,164.00	\$980.00	\$0.31	\$980.00	\$0.00	\$4,184.00	\$980.00	\$980.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$4,164.00	\$5,164.00	\$980.00	\$0.31	\$980.00	\$0.00	\$4,184.00	\$980.00	\$980.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTES	\$81,500.00	-\$15,620.00	\$65,880.00	\$5,278.00	\$53,890.60	\$5,278.00	\$0.00	\$60,602.00	\$5,278.00	\$5,278.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS Y ESPACIALES	\$81,500.00	-\$15,620.00	\$65,880.00	\$5,278.00	\$53,890.60	\$5,278.00	\$0.00	\$60,602.00	\$5,278.00	\$5,278.00
3560 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$18,119.20	\$18,119.20	\$0.00	\$18,119.20	\$0.00	\$0.00	\$18,119.20	\$0.00	\$0.00
3561 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$18,119.20	\$18,119.20	\$0.00	\$18,119.20	\$0.00	\$0.00	\$18,119.20	\$0.00	\$0.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$3,000.00	\$620.00	\$3,620.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,620.00	\$0.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$3,000.00	\$620.00	\$3,620.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,620.00	\$0.00	\$0.00
3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$638.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00
3591 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$638.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y DIFUSIÓN</b>	<b>\$30,000.00</b>	<b>-\$13,782.00</b>	<b>\$16,218.00</b>	<b>\$1,218.00</b>	<b>\$15,000.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$1,218.00</b>	<b>\$1,218.00</b>
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y SERVICIOS DE LA GOBERNACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADOS DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS ENTIDADES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$15,000.00	-\$13,782.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00
3693 OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFORMACIÓN	\$15,000.00	-\$13,782.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$141,000.00</b>	<b>-\$39,500.00</b>	<b>\$101,500.00</b>	<b>\$17,110.40</b>	<b>\$70,253.83</b>	<b>\$17,110.40</b>	<b>\$0.00</b>	<b>\$84,389.60</b>	<b>\$17,110.40</b>	<b>\$17,110.40</b>



ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 27/nov/2019

Usr: supervisor

hora de 12:20 p.m.

Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3710	PASAJES AÉREOS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$104,000.00	-\$29,500.00	\$74,500.00	\$17,110.40	\$43,253.83	\$17,110.40	\$0.00	\$57,389.60	\$17,110.40	\$17,110.40	\$0.00
3751	VIÁTICOS ESTATALES	\$79,000.00	-\$21,000.00	\$58,000.00	\$17,110.40	\$26,753.83	\$17,110.40	\$0.00	\$40,889.60	\$17,110.40	\$17,110.40	\$0.00
3752	VIÁTICOS NACIONALES	\$25,000.00	-\$8,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3792	TRASLADO DE PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$601,772.00</b>	<b>\$5,698.92</b>	<b>\$607,470.92</b>	<b>\$254,889.98</b>	<b>\$95,060.62</b>	<b>\$254,889.98</b>	<b>\$0.00</b>	<b>\$352,580.94</b>	<b>\$268,250.39</b>	<b>\$268,250.39</b>	<b>-\$13,360.41</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$585,000.00	\$8,147.92	\$593,147.92	\$251,489.98	\$84,137.62	\$251,489.98	\$0.00	\$341,657.94	\$264,850.39	\$264,850.39	-\$13,360.41
3821	GASTOS DE ORDEN SOCIAL.	\$545,000.00	\$44,424.48	\$589,424.48	\$251,489.98	\$80,414.18	\$251,489.98	\$0.00	\$337,934.50	\$264,850.39	\$264,850.39	-\$13,360.41
3822	SERVICIOS ASISTENCIALES.	\$40,000.00	-\$36,276.56	\$3,723.44	\$0.00	\$3,723.44	\$0.00	\$0.00	\$3,723.44	\$0.00	\$0.00	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$16,772.00	-\$2,449.00	\$14,323.00	\$3,400.00	\$10,923.00	\$3,400.00	\$0.00	\$10,923.00	\$3,400.00	\$3,400.00	\$0.00
3853	GASTOS DE REPRESENTACIÓN.	\$16,772.00	-\$2,449.00	\$14,323.00	\$3,400.00	\$10,923.00	\$3,400.00	\$0.00	\$10,923.00	\$3,400.00	\$3,400.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$194,563.00</b>	<b>-\$14,145.84</b>	<b>\$180,417.16</b>	<b>\$38,215.64</b>	<b>\$91,814.52</b>	<b>\$38,215.64</b>	<b>\$0.00</b>	<b>\$142,201.52</b>	<b>\$38,215.64</b>	<b>\$38,215.64</b>	<b>\$0.00</b>
3920	IMPUESTOS Y DERECHOS	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$8,036.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$8,036.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$21,763.00	-\$4,145.84	\$17,617.16	\$2,120.64	\$15,496.52	\$2,120.64	\$0.00	\$15,496.52	\$2,120.64	\$2,120.64	\$0.00
3951	PENAS MULTAS ACCESORIOS Y ACTUALIZACIONES	\$21,763.00	-\$4,145.84	\$17,617.16	\$2,120.64	\$15,496.52	\$2,120.64	\$0.00	\$15,496.52	\$2,120.64	\$2,120.64	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE UNA RELACIÓN LABORAL	\$150,000.00	-\$10,000.00	\$140,000.00	\$36,095.00	\$68,282.00	\$36,095.00	\$0.00	\$103,905.00	\$36,095.00	\$36,095.00	\$0.00
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE UNA RELACIÓN LABORAL	\$150,000.00	-\$10,000.00	\$140,000.00	\$36,095.00	\$68,282.00	\$36,095.00	\$0.00	\$103,905.00	\$36,095.00	\$36,095.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$571,000.00</b>	<b>\$1,090,884.00</b>	<b>\$1,661,884.00</b>	<b>\$541,953.25</b>	<b>\$997,243.09</b>	<b>\$541,953.25</b>	<b>\$0.00</b>	<b>\$1,119,930.75</b>	<b>\$541,953.25</b>	<b>\$541,953.25</b>	<b>\$0.00</b>
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$150,000.00</b>	<b>\$1,129,334.00</b>	<b>\$1,279,334.00</b>	<b>\$520,000.00</b>	<b>\$711,334.00</b>	<b>\$520,000.00</b>	<b>\$0.00</b>	<b>\$759,334.00</b>	<b>\$520,000.00</b>	<b>\$520,000.00</b>	<b>\$0.00</b>
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$150,000.00	\$1,129,334.00	\$1,279,334.00	\$520,000.00	\$711,334.00	\$520,000.00	\$0.00	\$759,334.00	\$520,000.00	\$520,000.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$150,000.00	\$29,334.00	\$179,334.00	\$20,000.00	\$111,334.00	\$20,000.00	\$0.00	\$159,334.00	\$20,000.00	\$20,000.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$0.00	\$1,100,000.00	\$1,100,000.00	\$500,000.00	\$600,000.00	\$500,000.00	\$0.00	\$600,000.00	\$500,000.00	\$500,000.00	\$0.00
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$80,000.00</b>	<b>\$7,660.00</b>	<b>\$87,660.00</b>	<b>\$0.00</b>	<b>\$40,440.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4390	OTROS SUBSIDIOS	\$80,000.00	\$7,660.00	\$87,660.00	\$0.00	\$40,440.34	\$0.00	\$0.00	\$87,660.00	\$0.00	\$0.00	\$0.00
4392	SUBSIDIO EN EL COBRO DE IMPUESTOS	\$40,000.00	\$7,660.00	\$47,660.00	\$0.00	\$440.34	\$0.00	\$0.00	\$47,660.00	\$0.00	\$0.00	\$0.00
4393	SUBSIDIO EN EL COBRO DE DERECHOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$341,000.00</b>	<b>-\$46,110.00</b>	<b>\$294,890.00</b>	<b>\$21,953.25</b>	<b>\$245,468.75</b>	<b>\$21,953.25</b>	<b>\$0.00</b>	<b>\$272,936.75</b>	<b>\$21,953.25</b>	<b>\$21,953.25</b>	<b>\$0.00</b>
4410	AYUDAS SOCIALES A PERSONAS	\$120,000.00	\$0.00	\$120,000.00	\$1,700.00	\$112,132.00	\$1,700.00	\$0.00	\$118,300.00	\$1,700.00	\$1,700.00	\$0.00
4411	AYUDAS SOCIALES	\$110,000.00	\$0.00	\$110,000.00	\$1,700.00	\$102,132.00	\$1,700.00	\$0.00	\$108,300.00	\$1,700.00	\$1,700.00	\$0.00
4412	AYUDAS PARA PAGOS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019**

Usr: supervisor

Fecha y 12:20 p.m. 27/no  
v/201

Objeto del Gasto	Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por	
		/(Reducciones)	Vigente Al		Disponble para						No Devengado
		Al 30/jun/2019	30/jun/2019		Comprometer	Devengado					
4430 AYUDAS SOCIALES A INSTITUCIONES DE	\$86,000.00	\$0.00	\$86,000.00	\$20,253.25	\$46,946.75	\$20,253.25	\$0.00	\$65,746.75	\$20,253.25	\$20,253.25	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE	\$86,000.00	\$0.00	\$86,000.00	\$20,253.25	\$46,946.75	\$20,253.25	\$0.00	\$65,746.75	\$20,253.25	\$20,253.25	\$0.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES	\$135,000.00	-\$46,110.00	\$88,890.00	\$0.00	\$86,390.00	\$0.00	\$0.00	\$88,890.00	\$0.00	\$0.00	\$0.00
4451 APOYO A INSTITUCIONES DIVERSAS	\$135,000.00	-\$46,110.00	\$88,890.00	\$0.00	\$86,390.00	\$0.00	\$0.00	\$88,890.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$143,080.00</b>	<b>\$143,080.00</b>	<b>\$77,714.15</b>	<b>\$28,000.85</b>	<b>\$77,714.15</b>	<b>\$0.00</b>	<b>\$65,365.85</b>	<b>\$105,380.15</b>	<b>\$105,380.15</b>	<b>-\$27,666.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$34,444.00</b>	<b>\$34,444.00</b>	<b>\$3,994.15</b>	<b>\$28,000.85</b>	<b>\$3,994.15</b>	<b>\$0.00</b>	<b>\$30,449.85</b>	<b>\$3,994.15</b>	<b>\$3,994.15</b>	<b>\$0.00</b>
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$2,449.00	\$2,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,449.00	\$0.00	\$0.00	\$0.00
5112 EQUIPO DE ADMINISTRACIÓN	\$0.00	\$2,449.00	\$2,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,449.00	\$0.00	\$0.00	\$0.00
5150 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$0.00	\$31,995.00	\$31,995.00	\$3,994.15	\$28,000.85	\$3,994.15	\$0.00	\$28,000.85	\$3,994.15	\$3,994.15	\$0.00
5151 BIENES INFORMÁTICOS	\$0.00	\$31,995.00	\$31,995.00	\$3,994.15	\$28,000.85	\$3,994.15	\$0.00	\$28,000.85	\$3,994.15	\$3,994.15	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$65,220.00</b>	<b>\$65,220.00</b>	<b>\$65,220.00</b>	<b>\$0.00</b>	<b>\$65,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,220.00</b>	<b>\$65,220.00</b>	<b>\$0.00</b>
5490 OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$65,220.00	\$65,220.00	\$65,220.00	\$0.00	\$65,220.00	\$0.00	\$0.00	\$65,220.00	\$65,220.00	\$0.00
5491 OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$65,220.00	\$65,220.00	\$65,220.00	\$0.00	\$65,220.00	\$0.00	\$0.00	\$65,220.00	\$65,220.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$0.00</b>	<b>\$43,416.00</b>	<b>\$43,416.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$34,916.00</b>	<b>\$36,166.00</b>	<b>\$36,166.00</b>	<b>-\$27,666.00</b>
5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$27,666.00	\$27,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,666.00	\$27,666.00	\$27,666.00	-\$27,666.00
5631 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$27,666.00	\$27,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,666.00	\$27,666.00	\$27,666.00	-\$27,666.00
5670 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$7,250.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
5671 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$7,250.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
5690 OTROS EQUIPOS	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$2,750,000.00</b>	<b>-\$872,494.90</b>	<b>\$1,877,505.10</b>	<b>\$391,530.22</b>	<b>\$835,067.78</b>	<b>\$406,477.08</b>	<b>-\$14,946.86</b>	<b>\$1,471,028.02</b>	<b>\$406,477.08</b>	<b>\$406,477.08</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,750,000.00</b>	<b>-\$884,693.16</b>	<b>\$1,865,306.84</b>	<b>\$391,530.22</b>	<b>\$835,067.78</b>	<b>\$406,477.08</b>	<b>-\$14,946.86</b>	<b>\$1,458,829.76</b>	<b>\$406,477.08</b>	<b>\$406,477.08</b>	<b>\$0.00</b>
6110 EDIFICACIÓN HABITACIONAL	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
6111 EDIFICACIÓN HABITACIONAL POR CONTRATO EN	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
6120 EDIFICACIÓN NO HABITACIONAL	\$2,750,000.00	-\$1,914,932.22	\$835,067.78	\$0.00	\$835,067.78	\$0.00	\$0.00	\$835,067.78	\$0.00	\$0.00	\$0.00
6122 CONCENTRADORA RAMO 33	\$2,750,000.00	-\$1,914,932.22	\$835,067.78	\$0.00	\$835,067.78	\$0.00	\$0.00	\$835,067.78	\$0.00	\$0.00	\$0.00
6130 CONSTRUCCIÓN DE OBRAS PARA EL	\$0.00	\$436,651.31	\$436,651.31	\$79,734.22	\$0.00	\$79,734.22	\$0.00	\$356,917.09	\$79,734.22	\$79,734.22	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL	\$0.00	\$436,651.31	\$436,651.31	\$79,734.22	\$0.00	\$79,734.22	\$0.00	\$356,917.09	\$79,734.22	\$79,734.22	\$0.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$0.00	\$477,290.61	\$477,290.61	\$215,820.02	\$0.00	\$230,766.88	-\$14,946.86	\$246,523.73	\$230,766.88	\$230,766.88	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$0.00	\$477,290.61	\$477,290.61	\$215,820.02	\$0.00	\$230,766.88	-\$14,946.86	\$246,523.73	\$230,766.88	\$230,766.88	\$0.00
6150 CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$20,321.16	\$20,321.16	\$0.00	\$0.00	\$0.00	\$0.00	\$20,321.16	\$0.00	\$0.00	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$20,321.16	\$20,321.16	\$0.00	\$0.00	\$0.00	\$0.00	\$20,321.16	\$0.00	\$0.00	\$0.00
6170 INSTALACIONES Y EQUIPAMIENTO EN	\$0.00	\$72,975.98	\$72,975.98	\$72,975.98	\$0.00	\$72,975.98	\$0.00	\$0.00	\$72,975.98	\$72,975.98	\$0.00
6171 INSTALACIONES Y EQUIPAMIENTO EN	\$0.00	\$72,975.98	\$72,975.98	\$72,975.98	\$0.00	\$72,975.98	\$0.00	\$0.00	\$72,975.98	\$72,975.98	\$0.00
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$12,198.26</b>	<b>\$12,198.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,198.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019**

Fecha y 27/nov/2019

Usr: supervisor

hora de 12:20 p.m.

Objeto del Gasto		Aprobado	Ampliaciones	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido		Presupuesto	Ejercido	Cuentas por	
			/(Reducciones)	Vigente Al		Disponibile para		No Devengado	Sin Devengar	Pagado		Pagar Deuda	
			Al 30/jun/2019	30/jun/2019		Comprometer							
6220	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$12,198.26	\$12,198.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,198.26	\$0.00	\$0.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL POR CONTRATO	\$0.00	\$12,198.26	\$12,198.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,198.26	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$0.00	\$154,238.36	\$154,238.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,238.36	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$154,238.36	\$154,238.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,238.36	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$17,198,179.00</b>	<b>\$1,825,006.62</b>	<b>\$19,023,185.62</b>	<b>\$5,606,571.28</b>	<b>\$9,173,855.66</b>	<b>\$5,621,518.14</b>	<b>-\$14,946.86</b>	<b>\$13,401,667.48</b>	<b>\$5,667,555.75</b>	<b>\$5,667,555.75</b>	<b>-\$46,037.61</b>	