



# MUNICIPIO DE SANTA MARÍA DE LA PAZ ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2021  
F. Financiamiento: 512 | U. Administrativa: 710

Fecha y hora de Impresión | 26/may/2022  
12:27 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2021	Presupuesto Vigente Al 31/dic/2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>502001 SEGURIDAD PUBLICA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$883,500.00</b>	<b>\$151,735.02</b>	<b>\$1,035,235.02</b>	<b>\$400,553.41</b>	<b>\$0.00</b>	<b>\$400,553.41</b>	<b>\$0.00</b>	<b>\$634,681.61</b>	<b>\$339,836.60</b>	<b>\$339,836.60</b>	<b>\$60,716.81</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$390,000.00</b>	<b>\$79,963.46</b>	<b>\$469,963.46</b>	<b>\$127,335.62</b>	<b>\$0.00</b>	<b>\$127,335.62</b>	<b>\$0.00</b>	<b>\$342,627.84</b>	<b>\$89,720.18</b>	<b>\$89,720.18</b>	<b>\$37,615.44</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$390,000.00	\$79,963.46	\$469,963.46	\$127,335.62	\$0.00	\$127,335.62	\$0.00	\$342,627.84	\$89,720.18	\$89,720.18	\$37,615.44
1131 SUELDOS BASE	\$390,000.00	\$79,963.46	\$469,963.46	\$127,335.62	\$0.00	\$127,335.62	\$0.00	\$342,627.84	\$89,720.18	\$89,720.18	\$37,615.44
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$148,500.00</b>	<b>-\$41,400.95</b>	<b>\$107,099.05</b>	<b>\$96,884.58</b>	<b>\$0.00</b>	<b>\$96,884.58</b>	<b>\$0.00</b>	<b>\$10,214.47</b>	<b>\$96,884.58</b>	<b>\$96,884.58</b>	<b>\$0.00</b>
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$148,500.00	-\$41,400.95	\$107,099.05	\$96,884.58	\$0.00	\$96,884.58	\$0.00	\$10,214.47	\$96,884.58	\$96,884.58	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$13,500.00	-\$1,066.61	\$12,433.39	\$4,317.72	\$0.00	\$4,317.72	\$0.00	\$8,115.67	\$4,317.72	\$4,317.72	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$135,000.00	-\$40,334.34	\$94,665.66	\$92,566.86	\$0.00	\$92,566.86	\$0.00	\$2,098.80	\$92,566.86	\$92,566.86	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$330,000.00</b>	<b>\$128,172.51</b>	<b>\$458,172.51</b>	<b>\$176,333.21</b>	<b>\$0.00</b>	<b>\$176,333.21</b>	<b>\$0.00</b>	<b>\$281,839.30</b>	<b>\$153,231.84</b>	<b>\$153,231.84</b>	<b>\$23,101.37</b>
1530 PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$72,134.72	\$72,134.72	\$72,134.72	\$0.00	\$72,134.72	\$0.00	\$0.00	\$72,134.72	\$72,134.72	\$0.00
1531 PRESTACIONES DE RETIRO	\$0.00	\$72,134.72	\$72,134.72	\$72,134.72	\$0.00	\$72,134.72	\$0.00	\$0.00	\$72,134.72	\$72,134.72	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$330,000.00	\$56,037.79	\$386,037.79	\$104,198.49	\$0.00	\$104,198.49	\$0.00	\$281,839.30	\$81,097.12	\$81,097.12	\$23,101.37
1592 COMPENSACIÓN GARANTIZADA	\$330,000.00	\$56,037.79	\$386,037.79	\$104,198.49	\$0.00	\$104,198.49	\$0.00	\$281,839.30	\$81,097.12	\$81,097.12	\$23,101.37
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1710 ESTÍMULOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$25,000.00</b>	<b>-\$20,479.00</b>	<b>\$4,521.00</b>	<b>\$4,521.00</b>	<b>\$0.00</b>	<b>\$4,521.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,521.00</b>	<b>\$4,521.00</b>	<b>\$0.00</b>
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$25,000.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 VESTUARIO Y UNIFORMES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$4,521.00</b>	<b>\$4,521.00</b>	<b>\$4,521.00</b>	<b>\$0.00</b>	<b>\$4,521.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,521.00</b>	<b>\$4,521.00</b>	<b>\$0.00</b>
2910 HERRAMIENTAS MENORES	\$0.00	\$4,521.00	\$4,521.00	\$4,521.00	\$0.00	\$4,521.00	\$0.00	\$0.00	\$4,521.00	\$4,521.00	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$4,521.00	\$4,521.00	\$4,521.00	\$0.00	\$4,521.00	\$0.00	\$0.00	\$4,521.00	\$4,521.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SEGURIDAD PUBLICA</b>	<b>\$913,500.00</b>	<b>\$126,256.02</b>	<b>\$1,039,756.02</b>	<b>\$405,074.41</b>	<b>\$0.00</b>	<b>\$405,074.41</b>	<b>\$0.00</b>	<b>\$634,681.61</b>	<b>\$344,357.60</b>	<b>\$344,357.60</b>	<b>\$60,716.81</b>



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ESTADO DE ZACATECAS**

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<b>Total Final</b>	\$913,500.00	\$126,256.02	\$1,039,756.02	\$405,074.41	\$0.00	\$405,074.41	\$0.00	\$634,681.61	\$344,357.60	\$344,357.60	\$60,716.81