



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/feb/2016 Al 29/feb/2016**

Fecha y hora de Impresión | 22/abr/2016
12:47 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
<u>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>-\$5.00</u>
01-9999 Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
<u>1 IMPUESTOS</u>	<u>\$1,035,504.00</u>	<u>\$0.00</u>	<u>\$1,035,504.00</u>	<u>\$248,127.69</u>	<u>\$248,127.69</u>	<u>23.96 %</u>	<u>-\$787,376.31</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$17,501.00	\$0.00	\$17,501.00	\$0.00	\$0.00	0.00 %	-\$17,501.00
11-01 SOBRE JUEGOS PERMITIDOS	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	0.00 %	-\$15,500.00
11-01-0001 SORTEOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	0.00 %	-\$2,001.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$795,001.00	\$0.00	\$795,001.00	\$221,579.95	\$221,579.95	27.87 %	-\$573,421.05
12-01 PREDIAL	\$795,001.00	\$0.00	\$795,001.00	\$221,579.95	\$221,579.95	27.87 %	-\$573,421.05
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$300,000.00	\$0.00	\$300,000.00	\$75,368.02	\$75,368.02	25.12 %	-\$224,631.98
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R)	\$80,000.00	\$0.00	\$80,000.00	\$5,400.40	\$5,400.40	6.75 %	-\$74,599.60
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$325,000.00	\$0.00	\$325,000.00	\$133,295.19	\$133,295.19	41.01 %	-\$191,704.81
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R)	\$90,000.00	\$0.00	\$90,000.00	\$7,516.34	\$7,516.34	8.35 %	-\$82,483.66
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y SERVICIOS	\$215,000.00	\$0.00	\$215,000.00	\$26,547.74	\$26,547.74	12.34 %	-\$188,452.26
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$215,000.00	\$0.00	\$215,000.00	\$26,547.74	\$26,547.74	12.34 %	-\$188,452.26
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$215,000.00	\$0.00	\$215,000.00	\$26,547.74	\$26,547.74	12.34 %	-\$188,452.26



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**Reporte de Gastos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
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17 ACCESORIOS DE IMPUESTOS	\$8,002.00	\$0.00	\$8,002.00	\$0.00	\$0.00	0.00 %	-\$8,002.00
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
4 DERECHOS	\$1,064,417.00	\$0.00	\$1,064,417.00	\$155,221.43	\$155,221.43	14.58 %	-\$909,195.57
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$90,512.00	\$0.00	\$90,512.00	\$4,237.00	\$4,237.00	4.68 %	-\$86,275.00
41-01 PLAZAS Y MERCADOS	\$50,000.00	\$0.00	\$50,000.00	\$730.00	\$730.00	1.46 %	-\$49,270.00
41-01-0001 USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$730.00	\$730.00	1.46 %	-\$49,270.00
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03 PANTEONES	\$35,002.00	\$0.00	\$35,002.00	\$3,507.00	\$3,507.00	10.01 %	-\$31,495.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENCIONADA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENCIONADA	\$2,000.00	\$0.00	\$2,000.00	\$1,169.00	\$1,169.00	58.45 %	-\$831.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTA	\$20,000.00	\$0.00	\$20,000.00	\$2,338.00	\$2,338.00	11.69 %	-\$17,662.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNITARIA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$5,504.00	\$0.00	\$5,504.00	\$0.00	\$0.00	0.00 %	-\$5,504.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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41-04-0003	USO DE CORRAL PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
41-04-0004	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0005	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0006	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-0001	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0002	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0003	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0004	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0005	SUBESTACIONES, ANTENAS EMISORAS Y	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$951,390.00	\$0.00	\$951,390.00	\$149,453.43	\$149,453.43	15.70 %	-\$801,936.57
43-01	RASTROS Y SERVICIOS CONEXOS	\$71,513.00	\$0.00	\$71,513.00	\$5,062.00	\$5,062.00	7.07 %	-\$66,451.00
43-01-0001	MATANZA GANADO MAYOR	\$22,500.00	\$0.00	\$22,500.00	\$1,044.00	\$1,044.00	4.64 %	-\$21,456.00
43-01-0002	MATANZA OVICAPRINO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
43-01-0003	MATANZA PORCINO	\$30,500.00	\$0.00	\$30,500.00	\$2,920.00	\$2,920.00	9.57 %	-\$27,580.00
43-01-0004	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0005	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006	TRANSPORTACION DE CARNE	\$17,000.00	\$0.00	\$17,000.00	\$1,098.00	\$1,098.00	6.45 %	-\$15,902.00
43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008	INTRODUCCION GANADO MAYOR FUERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009	INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-01-0013 INTRODUCCION DE CARNE DE GANADO M	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0014 INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02 REGISTRO CIVIL	\$82,004.00	\$0.00	\$82,004.00	\$4,338.00	\$4,338.00	5.28 %	-\$77,666.00
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIEN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
43-02-0003 REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$43,000.00	\$0.00	\$43,000.00	\$3,926.00	\$3,926.00	9.13 %	-\$39,074.00
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$3,000.00	\$0.00	\$3,000.00	\$152.00	\$152.00	5.06 %	-\$2,848.00
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$3,500.00	\$0.00	\$3,500.00	\$234.00	\$234.00	6.68 %	-\$3,266.00
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$800.00	\$0.00	\$800.00	\$26.00	\$26.00	3.25 %	-\$774.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	0.00 %	-\$4,500.00
43-02-0010 CELEBRACION DE MATRIMONIO EN EDIFI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-02-0011 CELEBRACION DE MATRIMONIO FUERA D	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-02-0012 ANOTACION MARGINAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
43-02-0013 CONSTANCIA DE NO REGISTRO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00 %	-\$200.00
43-02-0014 CORRECCION DE DATOS POR ERRORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0015 PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03 PANTEONES	\$36,013.00	\$0.00	\$36,013.00	\$584.00	\$584.00	1.62 %	-\$35,429.00
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00



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43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	0.00 %	-\$23,000.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID	\$3,000.00	\$0.00	\$3,000.00	\$584.00	\$584.00	19.46 %	-\$2,416.00
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA V	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0017 REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$134,004.00	\$0.00	\$134,004.00	\$14,790.00	\$14,790.00	11.03 %	-\$119,214.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P	\$85,000.00	\$0.00	\$85,000.00	\$9,332.00	\$9,332.00	10.97 %	-\$75,668.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRA	\$33,000.00	\$0.00	\$33,000.00	\$2,912.00	\$2,912.00	8.82 %	-\$30,088.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	\$500.00	\$0.00	\$500.00	\$679.00	\$679.00	135.80 %	\$179.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-04-0010	LEGALIZACION DE FIRMAS POR JUEZ COI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0011	LEGALIZACION DE FIRMAS EN PLANO CAT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-0012	CERTIFICACION DE PLANOS	\$12,000.00	\$0.00	\$12,000.00	\$1,867.00	\$1,867.00	15.55 %	-\$10,133.00
43-04-0013	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$33,003.00	\$0.00	\$33,003.00	\$7,380.39	\$7,380.39	22.36 %	-\$25,622.61
43-05-0001	SERVICIO DE ASEO PUBLICO (SAP)	\$23,000.00	\$0.00	\$23,000.00	\$7,380.39	\$7,380.39	32.08 %	-\$15,619.61
43-05-0002	SERVICIO DE RECOLECCI?N DE BASURA I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05-0003	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004	SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$43,000.00	\$0.00	\$43,000.00	\$16,579.18	\$16,579.18	38.55 %	-\$26,420.82
43-06-0001	SERVICIO PUBLICO DE ALUMBRADO (DAP	\$43,000.00	\$0.00	\$43,000.00	\$16,579.18	\$16,579.18	38.55 %	-\$26,420.82
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$24,803.00	\$0.00	\$24,803.00	\$2,495.00	\$2,495.00	10.05 %	-\$22,308.00
43-07-0001	LEVANTAMIENTO O DESLINDE TOPOGRÁI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0002	ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004	AUTORIZACION DE DIVISIONES Y FUSION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-07-0005	AUTORIZACION DE ALINEAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$462.00	\$462.00	15.40 %	-\$2,538.00
43-07-0006	ACTAS DE DESLINDE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-0007	ASIGNACION DE CEDULA Y/O CLAVE CAT,	\$13,000.00	\$0.00	\$13,000.00	\$1,921.00	\$1,921.00	14.77 %	-\$11,079.00
43-07-0008	EXPEDICIÓN DE NÚMERO OFICIAL	\$3,800.00	\$0.00	\$3,800.00	\$112.00	\$112.00	2.94 %	-\$3,688.00
43-08	DESARROLLO URBANO	\$6,005.00	\$0.00	\$6,005.00	\$553.80	\$553.80	9.22 %	-\$5,451.20
43-08-0001	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0002	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBR	\$6,000.00	\$0.00	\$6,000.00	\$553.80	\$553.80	9.23 %	-\$5,446.20
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09 LICENCIAS DE CONSTRUCCION	\$13,008.00	\$0.00	\$13,008.00	\$45.00	\$45.00	0.34 %	-\$12,963.00
43-09-0001 PERMISOS PARA CONSTRUCCION	\$13,000.00	\$0.00	\$13,000.00	\$45.00	\$45.00	0.34 %	-\$12,955.00
43-09-0002 PRORROGA PARA TERMINACION DE OBR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URB/	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0004 LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$101,005.00	\$0.00	\$101,005.00	\$2,848.56	\$2,848.56	2.82 %	-\$98,156.44
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$88,000.00	\$0.00	\$88,000.00	\$2,848.56	\$2,848.56	3.23 %	-\$85,151.44
43-10-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-0004 CAMBIO DE GIRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11 BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00



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43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$15,505.00	\$0.00	\$15,505.00	\$53,649.50	\$53,649.50	346.01 %	\$38,144.50
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$53,649.50	\$53,649.50	1,532.84 %	\$50,149.50
43-12-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0006 PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0007 AMPLIACION ALCOHOLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-17 AGUA POTABLE (DEPARTAMENTO EN LEY INGRE:	\$386,517.00	\$0.00	\$386,517.00	\$41,128.00	\$41,128.00	10.64 %	-\$345,389.00
43-17-01 SERVICIO DE AGUA POTABLE	\$375,507.00	\$0.00	\$375,507.00	\$38,170.00	\$38,170.00	10.16 %	-\$337,337.00



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43-17-01-01 CONSUMO TASA 0%	\$365,000.00	\$0.00	\$365,000.00	\$34,690.00	\$34,690.00	9.50 %	-\$330,310.00
43-17-01-02 CONSUMO TASA 16%	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-03 CONTRATOS	\$8,500.00	\$0.00	\$8,500.00	\$344.00	\$344.00	4.04 %	-\$8,156.00
43-17-01-04 MEDIDORES	\$1,500.00	\$0.00	\$1,500.00	\$3,136.00	\$3,136.00	209.06 %	\$1,636.00
43-17-01-05 VÁLVULAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-17-01-06 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-07 DERECHO DE INCORPORACIÓN A RE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-08 DERECHO DE INCORPORACIÓN DE F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-09 RECONEXIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-10 CAMBIO DE NOMBRE DE CONTRATO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-11 BAJA TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02 SERVICIO DE DRENAJE Y ALCANTARILLADO	\$5,002.00	\$0.00	\$5,002.00	\$644.00	\$644.00	12.87 %	-\$4,358.00
43-17-02-01 CUOTA POR DESCARGA	\$5,000.00	\$0.00	\$5,000.00	\$644.00	\$644.00	12.88 %	-\$4,356.00
43-17-02-02 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-03 DESASOLVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03 SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03-01 CUOTA POR SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04 OTROS	\$6,007.00	\$0.00	\$6,007.00	\$2,314.00	\$2,314.00	38.52 %	-\$3,693.00
43-17-04-01 FACTIBILIDAD DE SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-02 AGUA TRATADA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-03 CUOTA PARA PAGO DE DERECHOS D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-04 CUOTA PARA MANTENIMIENTO DE RE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-05 CONSTANCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-06 REPOSICIÓN DE RECIBO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-17-04-08 SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-10 OTROS	\$6,000.00	\$0.00	\$6,000.00	\$2,314.00	\$2,314.00	38.56 %	-\$3,686.00
44 OTROS DERECHOS	\$10,513.00	\$0.00	\$10,513.00	\$604.00	\$604.00	5.74 %	-\$9,909.00
44-01 PERMISOS PARA FESTEJOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$148.00	\$148.00	14.80 %	-\$852.00
44-03 FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$456.00	\$456.00	22.80 %	-\$1,544.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06 SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07 ANUNCIOS Y PROPAGANDA	\$1,011.00	\$0.00	\$1,011.00	\$0.00	\$0.00	0.00 %	-\$1,011.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
44-07-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0010 ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0011 PROPAGANDA EN CASETAS TELEF?NICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0012 PERIFONEO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
44-07-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45 ACCESORIOS DE DERECHOS	\$12,002.00	\$0.00	\$12,002.00	\$927.00	\$927.00	7.72 %	-\$11,075.00



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45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02	RECARGOS	\$12,000.00	\$0.00	\$12,000.00	\$927.00	\$927.00	7.72 %	-\$11,073.00
45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5	PRODUCTOS	\$33,010.00	\$0.00	\$33,010.00	\$84.00	\$84.00	0.25 %	-\$32,926.00
51	PRODUCTOS DE TIPO CORRIENTE	\$33,010.00	\$0.00	\$33,010.00	\$84.00	\$84.00	0.25 %	-\$32,926.00
51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$28,001.00	\$0.00	\$28,001.00	\$0.00	\$0.00	0.00 %	-\$28,001.00
51-01-01	ARRENDAMIENTO	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	0.00 %	-\$28,000.00
51-01-01-0001	ARRENDAMIENTO DE BIENES MUE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
51-01-01-0002	ARRENDAMIENTO DE BIENES IMUE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-02	USO DE BIENES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-01-02-0001	SANITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
51-02-01	ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
51-02-01-0001	ENAJENACION DE BIENES MUEBLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02-01-0002	ENAJENACION DE BIENES IMUEBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03	ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
51-03-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$5,004.00	\$0.00	\$5,004.00	\$84.00	\$84.00	1.67 %	-\$4,920.00
51-04-01	VENTA O RESARCIMIENTO DE BIENES MOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-04-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04-05	FOTOCOPIADO AL PUBLICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-04-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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51-04-07 DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04-08 FORMATO DE SOLICITUD DE LICENCIA DE AL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04-09 IMPRESIÓN DE CURP	\$1,000.00	\$0.00	\$1,000.00	\$84.00	\$84.00	8.40 %	-\$916.00
6 APROVECHAMIENTOS	\$231,003.00	\$0.00	\$231,003.00	\$0.00	\$0.00	0.00 %	-\$231,003.00
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$231,003.00	\$0.00	\$231,003.00	\$0.00	\$0.00	0.00 %	-\$231,003.00
61-09 OTROS APROVECHAMIENTOS	\$231,003.00	\$0.00	\$231,003.00	\$0.00	\$0.00	0.00 %	-\$231,003.00
61-09-01 INGRESOS POR FESTIVIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-02 INDEMNIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
61-09-03 REINTEGROS	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	0.00 %	-\$170,000.00
61-09-05 GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
61-09-05-001 GASTOS DE COBRANZA - IMPUESTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-05-002 GASTOS DE COBRANZA - DERECHO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-07 SEGURIDAD PÚBLICA	\$8,001.00	\$0.00	\$8,001.00	\$0.00	\$0.00	0.00 %	-\$8,001.00
61-09-07-0001 SERVICIOS DE SEGURIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
61-09-07-0002 AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-07-0003 SERVICIOS DE SEGURIDAD PARA F	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
INGRESOS CORRIENTES	\$2,363,940.00	\$0.00	\$2,363,940.00	\$403,433.12	\$403,433.12	17.06 %	-\$1,960,506.88
2 INGRESOS DE CAPITAL							
6 APROVECHAMIENTOS	\$28,006.00	\$0.00	\$28,006.00	\$730.00	\$730.00	2.60 %	-\$27,276.00
61 Aprovechamientos de tipo corriente	\$28,006.00	\$0.00	\$28,006.00	\$730.00	\$730.00	2.60 %	-\$27,276.00
61-02 MULTAS	\$28,002.00	\$0.00	\$28,002.00	\$730.00	\$730.00	2.60 %	-\$27,272.00
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BU	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$15,000.00	\$0.00	\$15,000.00	\$730.00	\$730.00	4.86 %	-\$14,270.00
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
61-02-05 MULTAS ADMINISTRATIVASDERIVADAS DE I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07 APROVECHAMIENTOS POR APORTACIONES Y CO	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
61-07-01 APORTACIÓN DE BENEFICIARIOS PARA OBF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07-02 APORTACIÓN DE BENEFICIARIOS PARA OBF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07-03 APORTACIÓN DE BENEFICIARIOS PARA OBF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07-04 APORTACIÓN DEL SECTOR PRIVADO PARA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7 INGRESOS POR VENTAS DE BIENES	\$171,006.00	\$0.00	\$171,006.00	\$28,616.00	\$28,616.00	16.73 %	-\$142,390.00
73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PROD	\$171,006.00	\$0.00	\$171,006.00	\$28,616.00	\$28,616.00	16.73 %	-\$142,390.00
73-01 INGRESOS POR VENTA DE BIENES Y SERVICIOS F	\$130,003.00	\$0.00	\$130,003.00	\$28,616.00	\$28,616.00	22.01 %	-\$101,387.00
73-01-1 Ingresos por Venta de Bienes Producidos en Esta	\$130,003.00	\$0.00	\$130,003.00	\$28,616.00	\$28,616.00	22.01 %	-\$101,387.00
73-01-1-01 DIF MUNICIPAL - VENTA DE BIENES	\$130,001.00	\$0.00	\$130,001.00	\$28,616.00	\$28,616.00	22.01 %	-\$101,385.00
73-01-1-01-01 CUOTAS DE RECUPERACI?N ? PF	\$130,000.00	\$0.00	\$130,000.00	\$28,616.00	\$28,616.00	22.01 %	-\$101,384.00
73-01-1-01-01-01 DESPENSAS	\$70,000.00	\$0.00	\$70,000.00	\$14,100.00	\$14,100.00	20.14 %	-\$55,900.00
73-01-1-01-01-02 CANASTAS	\$10,000.00	\$0.00	\$10,000.00	\$1,216.00	\$1,216.00	12.16 %	-\$8,784.00
73-01-1-01-01-03 DESAYUNOS	\$50,000.00	\$0.00	\$50,000.00	\$13,300.00	\$13,300.00	26.60 %	-\$36,700.00
73-01-1-01-03 CUOTAS DE RECUPERACI?N ? CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-01-03-01 ALIMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-02 VENTA DE BIENES DEL MUNICIPIO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
73-01-1-02-01 VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-02-03 VENTA DE MATERIALES PETREO:	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02 INGRESOS POR VENTA DE BIENES Y SERVICIOS F	\$41,003.00	\$0.00	\$41,003.00	\$0.00	\$0.00	0.00 %	-\$41,003.00
73-02-2 Ingresos por Venta de Servicios Producidos en E	\$41,003.00	\$0.00	\$41,003.00	\$0.00	\$0.00	0.00 %	-\$41,003.00
73-02-2-01 DIF MUNICIPAL - SERVICIOS	\$11,001.00	\$0.00	\$11,001.00	\$0.00	\$0.00	0.00 %	-\$11,001.00



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73-02-2-01-01 CUOTAS DE RECUPERACION - SE	\$11,001.00	\$0.00	\$11,001.00	\$0.00	\$0.00	0.00 %	-\$11,001.00
73-02-2-01-01-01 CURSOS DE CAPACITACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
73-02-2-01-01-02 CURSOS DE ACTIVIDADES F	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
73-02-2-01-01-05 SERVICIO DE TRASLADO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-2-02 VENTA DE SERVICIOS DEL MUNICIPIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
73-02-2-02-02 SERVICIO DE TRASLADO DE PER	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
73-02-2-03 CASA DE CULTURA - SERVICIOS/CURS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
73-02-2-03-01 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-2-03-02 CURSOS DE ACTIVIDADES RECRI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
8 PARTICIPACIONES Y APORTACIONES	\$12,164,037.00	\$0.00	\$12,164,037.00	\$1,048,985.00	\$1,048,985.00	8.62 %	-\$11,115,052.00
81 PARTICIPACIONES	\$8,770,000.00	\$0.00	\$8,770,000.00	\$737,048.00	\$737,048.00	8.40 %	-\$8,032,952.00
81-01 FONDO UNICO	\$8,500,000.00	\$0.00	\$8,500,000.00	\$718,056.00	\$718,056.00	8.44 %	-\$7,781,944.00
81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO D	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
81-03 FONDO DE IMPUESTO SOBRE LA RENTA	\$240,000.00	\$0.00	\$240,000.00	\$18,992.00	\$18,992.00	7.91 %	-\$221,008.00
82 APORTACIONES	\$3,394,000.00	\$0.00	\$3,394,000.00	\$311,937.00	\$311,937.00	9.19 %	-\$3,082,063.00
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPI/	\$1,886,000.00	\$0.00	\$1,886,000.00	\$185,531.00	\$185,531.00	9.83 %	-\$1,700,469.00
82-02 FONDO DE APORTACIONES PARA EL FORTALECII	\$1,508,000.00	\$0.00	\$1,508,000.00	\$126,406.00	\$126,406.00	8.38 %	-\$1,381,594.00
83 CONVENIOS	\$37.00	\$0.00	\$37.00	\$0.00	\$0.00	0.00 %	-\$37.00
83-01 HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02 SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03 3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-04 ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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83-07 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08 VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09 VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12 FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13 FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23 BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSVI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27 PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28 FONDO MINERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29 SUMAR / FISE - ESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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83-31 SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32 SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33 SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34 SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35 CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA A	\$60,002.00	\$0.00	\$60,002.00	\$0.00	\$0.00	0.00 %	-\$60,002.00
91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
92-01 APOYOS EXTRAORDINARIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
93 SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
INGRESOS DE CAPITAL	\$12,423,051.00	\$0.00	\$12,423,051.00	\$1,078,331.00	\$1,078,331.00	8.68 %	-\$11,344,720.00
TOTAL	\$14,786,991.00	\$0.00	\$14,786,991.00	\$1,481,764.12	\$1,481,764.12	10.02 %	-\$13,305,226.88

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$17,501.00	\$0.00	\$17,501.00	\$0.00	0.00 %	-\$17,501.00
IMPUESTOS SOBRE EL PATRIMONIO	\$795,001.00	\$0.00	\$795,001.00	\$221,579.95	27.87 %	-\$573,421.05



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IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$215,000.00	\$0.00	\$215,000.00	\$26,547.74	\$26,547.74	12.34 %	-\$188,452.26
ACCESORIOS DE IMPUESTOS	\$8,002.00	\$0.00	\$8,002.00	\$0.00	\$0.00	0.00 %	-\$8,002.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$1,035,504.00	\$0.00	\$1,035,504.00	\$248,127.69	\$248,127.69	23.96 %	-\$787,376.31

No Tributarios

I DERECHOS	\$1,064,417.00	\$0.00	\$1,064,417.00	\$155,221.43	\$155,221.43	14.58 %	-\$909,195.57
II PRODUCTOS	\$33,010.00	\$0.00	\$33,010.00	\$84.00	\$84.00	0.25 %	-\$32,926.00
III APROVECHAMIENTOS	\$259,009.00	\$0.00	\$259,009.00	\$730.00	\$730.00	2.60 %	-\$258,279.00
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios	\$1,356,437.00	\$0.00	\$1,356,437.00	\$156,035.43	\$156,035.43	11.50 %	-\$1,200,401.57
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-5.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTAS DE BIENES	\$171,006.00	\$0.00	\$171,006.00	\$28,616.00	\$28,616.00	16.73 %	-142,390.00
8 PARTICIPACIONES Y APORTACIONES	\$12,164,037.00	\$0.00	\$12,164,037.00	\$1,048,985.00	\$1,048,985.00	8.62 %	-11,115,052.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$60,002.00	\$0.00	\$60,002.00	\$0.00	\$0.00	0.00 %	-60,002.00
Subtotal Otros	\$12,395,050.00	\$0.00	\$12,395,050.00	\$1,077,601.00	\$1,077,601.00	8.69 %	-11,317,449.00
Total	\$14,786,991.00	\$0.00	\$14,786,991.00	\$1,481,764.12	\$1,481,764.12	10.02 %	-13,305,226.88