



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 02/ene/2016 Al 31/ene/2016**

Fecha y hora de Impresión | 22/abr/2016
12:45 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
<u>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>-\$5.00</u>
01-9999 Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
<u>1 IMPUESTOS</u>	<u>\$1,035,504.00</u>	<u>\$0.00</u>	<u>\$1,035,504.00</u>	<u>\$372,603.53</u>	<u>\$372,603.53</u>	<u>35.98 %</u>	<u>-\$662,900.47</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$17,501.00	\$0.00	\$17,501.00	\$0.00	\$0.00	0.00 %	-\$17,501.00
11-01 SOBRE JUEGOS PERMITIDOS	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	0.00 %	-\$15,500.00
11-01-0001 SORTEOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	0.00 %	-\$2,001.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$795,001.00	\$0.00	\$795,001.00	\$363,839.42	\$363,839.42	45.76 %	-\$431,161.58
12-01 PREDIAL	\$795,001.00	\$0.00	\$795,001.00	\$363,839.42	\$363,839.42	45.76 %	-\$431,161.58
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$300,000.00	\$0.00	\$300,000.00	\$186,041.42	\$186,041.42	62.01 %	-\$113,958.58
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R)	\$80,000.00	\$0.00	\$80,000.00	\$2,991.78	\$2,991.78	3.73 %	-\$77,008.22
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$325,000.00	\$0.00	\$325,000.00	\$166,335.44	\$166,335.44	51.18 %	-\$158,664.56
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R)	\$90,000.00	\$0.00	\$90,000.00	\$8,470.78	\$8,470.78	9.41 %	-\$81,529.22
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y	\$215,000.00	\$0.00	\$215,000.00	\$8,764.11	\$8,764.11	4.07 %	-\$206,235.89
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$215,000.00	\$0.00	\$215,000.00	\$8,764.11	\$8,764.11	4.07 %	-\$206,235.89
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMU	\$215,000.00	\$0.00	\$215,000.00	\$8,764.11	\$8,764.11	4.07 %	-\$206,235.89



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**Resumen de los ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
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17 ACCESORIOS DE IMPUESTOS	\$8,002.00	\$0.00	\$8,002.00	\$0.00	\$0.00	0.00 %	-\$8,002.00
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
4 DERECHOS	\$1,064,417.00	\$0.00	\$1,064,417.00	\$192,501.01	\$192,501.01	18.08 %	-\$871,915.99
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$90,512.00	\$0.00	\$90,512.00	\$57,810.00	\$57,810.00	63.86 %	-\$32,702.00
41-01 PLAZAS Y MERCADOS	\$50,000.00	\$0.00	\$50,000.00	\$57,810.00	\$57,810.00	115.62 %	\$7,810.00
41-01-0001 USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$57,810.00	\$57,810.00	115.62 %	\$7,810.00
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03 PANTEONES	\$35,002.00	\$0.00	\$35,002.00	\$0.00	\$0.00	0.00 %	-\$35,002.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENCIONADA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENCIONADA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNITARIA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$5,504.00	\$0.00	\$5,504.00	\$0.00	\$0.00	0.00 %	-\$5,504.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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41-04-0003	USO DE CORRAL PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
41-04-0004	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0005	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0006	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-0001	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0002	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0003	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0004	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0005	SUBESTACIONES, ANTENAS EMISORAS Y	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$951,390.00	\$0.00	\$951,390.00	\$126,734.01	\$126,734.01	13.32 %	-\$824,655.99
43-01	RASTROS Y SERVICIOS CONEXOS	\$71,513.00	\$0.00	\$71,513.00	\$6,079.00	\$6,079.00	8.50 %	-\$65,434.00
43-01-0001	MATANZA GANADO MAYOR	\$22,500.00	\$0.00	\$22,500.00	\$1,856.00	\$1,856.00	8.24 %	-\$20,644.00
43-01-0002	MATANZA OVICAPRINO	\$1,500.00	\$0.00	\$1,500.00	\$70.00	\$70.00	4.66 %	-\$1,430.00
43-01-0003	MATANZA PORCINO	\$30,500.00	\$0.00	\$30,500.00	\$2,701.00	\$2,701.00	8.85 %	-\$27,799.00
43-01-0004	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0005	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006	TRANSPORTACION DE CARNE	\$17,000.00	\$0.00	\$17,000.00	\$1,452.00	\$1,452.00	8.54 %	-\$15,548.00
43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008	INTRODUCCION GANADO MAYOR FUERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009	INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-01-0013 INTRODUCCION DE CARNE DE GANADO M	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0014 INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02 REGISTRO CIVIL	\$82,004.00	\$0.00	\$82,004.00	\$6,422.00	\$6,422.00	7.83 %	-\$75,582.00
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIEN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
43-02-0003 REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$43,000.00	\$0.00	\$43,000.00	\$3,562.00	\$3,562.00	8.28 %	-\$39,438.00
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$3,000.00	\$0.00	\$3,000.00	\$91.00	\$91.00	3.03 %	-\$2,909.00
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$3,500.00	\$0.00	\$3,500.00	\$556.00	\$556.00	15.88 %	-\$2,944.00
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	0.00 %	-\$800.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$4,500.00	\$0.00	\$4,500.00	\$140.00	\$140.00	3.11 %	-\$4,360.00
43-02-0010 CELEBRACION DE MATRIMONIO EN EDIFI	\$12,000.00	\$0.00	\$12,000.00	\$625.00	\$625.00	5.20 %	-\$11,375.00
43-02-0011 CELEBRACION DE MATRIMONIO FUERA D	\$7,000.00	\$0.00	\$7,000.00	\$1,386.00	\$1,386.00	19.80 %	-\$5,614.00
43-02-0012 ANOTACION MARGINAL	\$1,500.00	\$0.00	\$1,500.00	\$62.00	\$62.00	4.13 %	-\$1,438.00
43-02-0013 CONSTANCIA DE NO REGISTRO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00 %	-\$200.00
43-02-0014 CORRECCION DE DATOS POR ERRORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0015 PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03 PANTEONES	\$36,013.00	\$0.00	\$36,013.00	\$0.00	\$0.00	0.00 %	-\$36,013.00
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00



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43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	0.00 %	-\$23,000.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA V	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0017 REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$134,004.00	\$0.00	\$134,004.00	\$11,408.00	\$11,408.00	8.51 %	-\$122,596.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P	\$85,000.00	\$0.00	\$85,000.00	\$8,762.00	\$8,762.00	10.30 %	-\$76,238.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRA	\$33,000.00	\$0.00	\$33,000.00	\$2,230.00	\$2,230.00	6.75 %	-\$30,770.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	\$500.00	\$0.00	\$500.00	\$113.00	\$113.00	22.60 %	-\$387.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CAT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-0012 CERTIFICACION DE PLANOS	\$12,000.00	\$0.00	\$12,000.00	\$303.00	\$303.00	2.52 %	-\$11,697.00
43-04-0013 CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$33,003.00	\$0.00	\$33,003.00	\$19,714.96	\$19,714.96	59.73 %	-\$13,288.04
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$23,000.00	\$0.00	\$23,000.00	\$19,714.96	\$19,714.96	85.71 %	-\$3,285.04
43-05-0002 SERVICIO DE RECOLECCI?N DE BASURA I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005 USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$43,000.00	\$0.00	\$43,000.00	\$17,014.07	\$17,014.07	39.56 %	-\$25,985.93
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP	\$43,000.00	\$0.00	\$43,000.00	\$17,014.07	\$17,014.07	39.56 %	-\$25,985.93
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$24,803.00	\$0.00	\$24,803.00	\$787.00	\$787.00	3.17 %	-\$24,016.00
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0002 ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003 AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$224.00	\$224.00	7.46 %	-\$2,776.00
43-07-0006 ACTAS DE DESLINDE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CAT,	\$13,000.00	\$0.00	\$13,000.00	\$339.00	\$339.00	2.60 %	-\$12,661.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$3,800.00	\$0.00	\$3,800.00	\$224.00	\$224.00	5.89 %	-\$3,576.00
43-08 DESARROLLO URBANO	\$6,005.00	\$0.00	\$6,005.00	\$276.00	\$276.00	4.59 %	-\$5,729.00
43-08-0001 LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0002 RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBR	\$6,000.00	\$0.00	\$6,000.00	\$276.00	\$276.00	4.60 %	-\$5,724.00
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09 LICENCIAS DE CONSTRUCCION	\$13,008.00	\$0.00	\$13,008.00	\$447.00	\$447.00	3.43 %	-\$12,561.00
43-09-0001 PERMISOS PARA CONSTRUCCION	\$13,000.00	\$0.00	\$13,000.00	\$392.00	\$392.00	3.01 %	-\$12,608.00
43-09-0002 PRORROGA PARA TERMINACION DE OBR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URB/	\$1.00	\$0.00	\$1.00	\$55.00	\$55.00	5,500.00 %	\$54.00
43-09-0004 LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$101,005.00	\$0.00	\$101,005.00	\$24,870.48	\$24,870.48	24.62 %	-\$76,134.52
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$88,000.00	\$0.00	\$88,000.00	\$20,794.47	\$20,794.47	23.63 %	-\$67,205.53
43-10-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$2,848.56	\$2,848.56	28.48 %	-\$7,151.44
43-10-0004 CAMBIO DE GIRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$1,227.45	\$1,227.45	122,745.00 %	\$1,226.45
43-10-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11 BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00



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43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$15,505.00	\$0.00	\$15,505.00	\$0.00	\$0.00	0.00 %	-\$15,505.00
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00 %	-\$3,500.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0006 PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0007 AMPLIACION ALCOHOLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-17 AGUA POTABLE (DEPARTAMENTO EN LEY INGRE:	\$386,517.00	\$0.00	\$386,517.00	\$39,715.50	\$39,715.50	10.27 %	-\$346,801.50
43-17-01 SERVICIO DE AGUA POTABLE	\$375,507.00	\$0.00	\$375,507.00	\$39,071.50	\$39,071.50	10.40 %	-\$336,435.50



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43-17-01-01 CONSUMO TASA 0%	\$365,000.00	\$0.00	\$365,000.00	\$33,116.50	\$33,116.50	9.07 %	-\$331,883.50
43-17-01-02 CONSUMO TASA 16%	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-03 CONTRATOS	\$8,500.00	\$0.00	\$8,500.00	\$1,032.00	\$1,032.00	12.14 %	-\$7,468.00
43-17-01-04 MEDIDORES	\$1,500.00	\$0.00	\$1,500.00	\$4,923.00	\$4,923.00	328.20 %	\$3,423.00
43-17-01-05 VÁLVULAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-17-01-06 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-07 DERECHO DE INCORPORACIÓN A RE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-08 DERECHO DE INCORPORACIÓN DE F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-09 RECONEXIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-10 CAMBIO DE NOMBRE DE CONTRATO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-11 BAJA TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02 SERVICIO DE DRENAJE Y ALCANTARILLADO	\$5,002.00	\$0.00	\$5,002.00	\$644.00	\$644.00	12.87 %	-\$4,358.00
43-17-02-01 CUOTA POR DESCARGA	\$5,000.00	\$0.00	\$5,000.00	\$644.00	\$644.00	12.88 %	-\$4,356.00
43-17-02-02 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-03 DESASOLVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03 SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03-01 CUOTA POR SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04 OTROS	\$6,007.00	\$0.00	\$6,007.00	\$0.00	\$0.00	0.00 %	-\$6,007.00
43-17-04-01 FACTIBILIDAD DE SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-02 AGUA TRATADA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-03 CUOTA PARA PAGO DE DERECHOS D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-04 CUOTA PARA MANTENIMIENTO DE RI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-05 CONSTANCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-06 REPOSICIÓN DE RECIBO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-17-04-08 SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-10 OTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
44 OTROS DERECHOS	\$10,513.00	\$0.00	\$10,513.00	\$6,955.00	\$6,955.00	66.15 %	-\$3,558.00
44-01 PERMISOS PARA FESTEJOS	\$4,000.00	\$0.00	\$4,000.00	\$6,191.00	\$6,191.00	154.77 %	\$2,191.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$296.00	\$296.00	29.60 %	-\$704.00
44-03 FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$240.00	\$240.00	12.00 %	-\$1,760.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$2,500.00	\$0.00	\$2,500.00	\$228.00	\$228.00	9.12 %	-\$2,272.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06 SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07 ANUNCIOS Y PROPAGANDA	\$1,011.00	\$0.00	\$1,011.00	\$0.00	\$0.00	0.00 %	-\$1,011.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
44-07-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0010 ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0011 PROPAGANDA EN CASETAS TELEF?NICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0012 PERIFONEO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
44-07-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45 ACCESORIOS DE DERECHOS	\$12,002.00	\$0.00	\$12,002.00	\$1,002.00	\$1,002.00	8.34 %	-\$11,000.00



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45-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02 RECARGOS	\$12,000.00	\$0.00	\$12,000.00	\$1,002.00	\$1,002.00	8.35 %	-\$10,998.00
45-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5 PRODUCTOS	\$33,010.00	\$0.00	\$33,010.00	\$60.00	\$60.00	0.18 %	-\$32,950.00
51 PRODUCTOS DE TIPO CORRIENTE	\$33,010.00	\$0.00	\$33,010.00	\$60.00	\$60.00	0.18 %	-\$32,950.00
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$28,001.00	\$0.00	\$28,001.00	\$0.00	\$0.00	0.00 %	-\$28,001.00
51-01-01 ARRENDAMIENTO	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	0.00 %	-\$28,000.00
51-01-01-0001 ARRENDAMIENTO DE BIENES MUE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
51-01-01-0002 ARRENDAMIENTO DE BIENES IMUE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-02 USO DE BIENES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-01-02-0001 SANITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
51-02-01 ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
51-02-01-0001 ENAJENACION DE BIENES MUEBLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02-01-0002 ENAJENACION DE BIENES IMUEBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03 ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
51-03-01 INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-02 PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-03 GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$5,004.00	\$0.00	\$5,004.00	\$60.00	\$60.00	1.19 %	-\$4,944.00
51-04-01 VENTA O RESARCIMIENTO DE BIENES MOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-04-02 VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04-05 FOTOCOPIADO AL PUBLICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-04-06 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
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51-04-07 DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04-08 FORMATO DE SOLICITUD DE LICENCIA DE AL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04-09 IMPRESIÓN DE CURP	\$1,000.00	\$0.00	\$1,000.00	\$60.00	\$60.00	6.00 %	-\$940.00
6 APROVECHAMIENTOS	\$231,003.00	\$0.00	\$231,003.00	\$33,480.00	\$33,480.00	14.49 %	-\$197,523.00
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$231,003.00	\$0.00	\$231,003.00	\$33,480.00	\$33,480.00	14.49 %	-\$197,523.00
61-09 OTROS APROVECHAMIENTOS	\$231,003.00	\$0.00	\$231,003.00	\$33,480.00	\$33,480.00	14.49 %	-\$197,523.00
61-09-01 INGRESOS POR FESTIVIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-02 INDEMNIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
61-09-03 REINTEGROS	\$170,000.00	\$0.00	\$170,000.00	\$33,480.00	\$33,480.00	19.69 %	-\$136,520.00
61-09-05 GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
61-09-05-001 GASTOS DE COBRANZA - IMPUESTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-05-002 GASTOS DE COBRANZA - DERECHO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-07 SEGURIDAD PÚBLICA	\$8,001.00	\$0.00	\$8,001.00	\$0.00	\$0.00	0.00 %	-\$8,001.00
61-09-07-0001 SERVICIOS DE SEGURIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
61-09-07-0002 AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-07-0003 SERVICIOS DE SEGURIDAD PARA F	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
INGRESOS CORRIENTES	\$2,363,940.00	\$0.00	\$2,363,940.00	\$598,644.54	\$598,644.54	25.32 %	-\$1,765,295.46
2 INGRESOS DE CAPITAL							
6 APROVECHAMIENTOS	\$28,006.00	\$0.00	\$28,006.00	\$6,917.00	\$6,917.00	24.69 %	-\$21,089.00
61 Aprovechamientos de tipo corriente	\$28,006.00	\$0.00	\$28,006.00	\$6,917.00	\$6,917.00	24.69 %	-\$21,089.00
61-02 MULTAS	\$28,002.00	\$0.00	\$28,002.00	\$6,917.00	\$6,917.00	24.70 %	-\$21,085.00
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BU	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$15,000.00	\$0.00	\$15,000.00	\$6,917.00	\$6,917.00	46.11 %	-\$8,083.00
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07 APROVECHAMIENTOS POR APORTACIONES Y CO	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
61-07-01 APORTACIÓN DE BENEFICIARIOS PARA OBF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07-02 APORTACIÓN DE BENEFICIARIOS PARA OBF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07-03 APORTACIÓN DE BENEFICIARIOS PARA OBF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07-04 APORTACIÓN DEL SECTOR PRIVADO PARA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7 INGRESOS POR VENTAS DE BIENES	\$171,006.00	\$0.00	\$171,006.00	\$0.00	\$0.00	0.00 %	-\$171,006.00
73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PROD	\$171,006.00	\$0.00	\$171,006.00	\$0.00	\$0.00	0.00 %	-\$171,006.00
73-01 INGRESOS POR VENTA DE BIENES Y SERVICIOS F	\$130,003.00	\$0.00	\$130,003.00	\$0.00	\$0.00	0.00 %	-\$130,003.00
73-01-1 Ingresos por Venta de Bienes Producidos en Esta	\$130,003.00	\$0.00	\$130,003.00	\$0.00	\$0.00	0.00 %	-\$130,003.00
73-01-1-01 DIF MUNICIPAL - VENTA DE BIENES	\$130,001.00	\$0.00	\$130,001.00	\$0.00	\$0.00	0.00 %	-\$130,001.00
73-01-1-01-01 CUOTAS DE RECUPERACI?N ? PF	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	0.00 %	-\$130,000.00
73-01-1-01-01-01 DESPENSAS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00 %	-\$70,000.00
73-01-1-01-01-02 CANASTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
73-01-1-01-01-03 DESAYUNOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
73-01-1-01-03 CUOTAS DE RECUPERACI?N ? CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-01-03-01 ALIMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-02 VENTA DE BIENES DEL MUNICIPIO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
73-01-1-02-01 VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-02-03 VENTA DE MATERIALES PETREO:	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02 INGRESOS POR VENTA DE BIENES Y SERVICIOS F	\$41,003.00	\$0.00	\$41,003.00	\$0.00	\$0.00	0.00 %	-\$41,003.00
73-02-2 Ingresos por Venta de Servicios Producidos en E	\$41,003.00	\$0.00	\$41,003.00	\$0.00	\$0.00	0.00 %	-\$41,003.00
73-02-2-01 DIF MUNICIPAL - SERVICIOS	\$11,001.00	\$0.00	\$11,001.00	\$0.00	\$0.00	0.00 %	-\$11,001.00



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73-02-2-01-01 CUOTAS DE RECUPERACION - SE	\$11,001.00	\$0.00	\$11,001.00	\$0.00	\$0.00	0.00 %	-\$11,001.00
73-02-2-01-01-01 CURSOS DE CAPACITACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
73-02-2-01-01-02 CURSOS DE ACTIVIDADES F	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
73-02-2-01-01-05 SERVICIO DE TRASLADO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-2-02 VENTA DE SERVICIOS DEL MUNICIPIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
73-02-2-02-02 SERVICIO DE TRASLADO DE PER	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
73-02-2-03 CASA DE CULTURA - SERVICIOS/CURS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
73-02-2-03-01 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-2-03-02 CURSOS DE ACTIVIDADES RECRI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
8 PARTICIPACIONES Y APORTACIONES	\$12,164,037.00	\$0.00	\$12,164,037.00	\$376,063.00	\$376,063.00	3.09 %	-\$11,787,974.00
81 PARTICIPACIONES	\$8,770,000.00	\$0.00	\$8,770,000.00	\$376,063.00	\$376,063.00	4.28 %	-\$8,393,937.00
81-01 FONDO UNICO	\$8,500,000.00	\$0.00	\$8,500,000.00	\$376,063.00	\$376,063.00	4.42 %	-\$8,123,937.00
81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO D	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
81-03 FONDO DE IMPUESTO SOBRE LA RENTA	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	0.00 %	-\$240,000.00
82 APORTACIONES	\$3,394,000.00	\$0.00	\$3,394,000.00	\$0.00	\$0.00	0.00 %	-\$3,394,000.00
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIP/	\$1,886,000.00	\$0.00	\$1,886,000.00	\$0.00	\$0.00	0.00 %	-\$1,886,000.00
82-02 FONDO DE APORTACIONES PARA EL FORTALECII	\$1,508,000.00	\$0.00	\$1,508,000.00	\$0.00	\$0.00	0.00 %	-\$1,508,000.00
83 CONVENIOS	\$37.00	\$0.00	\$37.00	\$0.00	\$0.00	0.00 %	-\$37.00
83-01 HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02 SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03 3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-04 ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
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83-07 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08 VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09 VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12 FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13 FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23 BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSVI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27 PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28 FONDO MINERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29 SUMAR / FISE - ESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
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**Resumen de Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
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83-31 SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32 SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33 SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34 SAMA - LUMINARIAS ECOL?GICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35 CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA A	\$60,002.00	\$0.00	\$60,002.00	\$4,200,000.00	\$4,200,000.00	6,999.76 %	\$4,139,998.00
91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$60,000.00	\$0.00	\$60,000.00	\$4,200,000.00	\$4,200,000.00	7,000.00 %	\$4,140,000.00
92-01 APOYOS EXTRAORDINARIOS	\$60,000.00	\$0.00	\$60,000.00	\$4,200,000.00	\$4,200,000.00	7,000.00 %	\$4,140,000.00
93 SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
INGRESOS DE CAPITAL	\$12,423,051.00	\$0.00	\$12,423,051.00	\$4,582,980.00	\$4,582,980.00	36.89 %	-\$7,840,071.00
TOTAL	\$14,786,991.00	\$0.00	\$14,786,991.00	\$5,181,624.54	\$5,181,624.54	35.04 %	-\$9,605,366.46

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$17,501.00	\$0.00	\$17,501.00	\$0.00	0.00 %	-\$17,501.00
IMPUESTOS SOBRE EL PATRIMONIO	\$795,001.00	\$0.00	\$795,001.00	\$363,839.42	45.76 %	-\$431,161.58



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IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$215,000.00	\$0.00	\$215,000.00	\$8,764.11	\$8,764.11	4.07 %	-\$206,235.89
ACCESORIOS DE IMPUESTOS	\$8,002.00	\$0.00	\$8,002.00	\$0.00	\$0.00	0.00 %	-\$8,002.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$1,035,504.00	\$0.00	\$1,035,504.00	\$372,603.53	\$372,603.53	35.98 %	-\$662,900.47

No Tributarios

I DERECHOS	\$1,064,417.00	\$0.00	\$1,064,417.00	\$192,501.01	\$192,501.01	18.08 %	-\$871,915.99
II PRODUCTOS	\$33,010.00	\$0.00	\$33,010.00	\$60.00	\$60.00	0.18 %	-\$32,950.00
III APROVECHAMIENTOS	\$259,009.00	\$0.00	\$259,009.00	\$40,397.00	\$40,397.00	39.18 %	-\$218,612.00
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios	\$1,356,437.00	\$0.00	\$1,356,437.00	\$232,958.01	\$232,958.01	17.17 %	-\$1,123,478.99
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-5.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTAS DE BIENES	\$171,006.00	\$0.00	\$171,006.00	\$0.00	\$0.00	0.00 %	-171,006.00
8 PARTICIPACIONES Y APORTACIONES	\$12,164,037.00	\$0.00	\$12,164,037.00	\$376,063.00	\$376,063.00	3.09 %	-11,787,974.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$60,002.00	\$0.00	\$60,002.00	\$4,200,000.00	\$4,200,000.00	6,999.76 %	4,139,998.00
Subtotal Otros	\$12,395,050.00	\$0.00	\$12,395,050.00	\$4,576,063.00	\$4,576,063.00	36.91 %	-7,818,987.00
Total	\$14,786,991.00	\$0.00	\$14,786,991.00	\$5,181,624.54	\$5,181,624.54	35.04 %	-9,605,366.46