



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/abr/2016 Al 30/abr/2016**

Fecha y hora de Impresión | 27/jun/2016  
03:45 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<u>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>-\$5.00</u>
01 Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
<u>1 IMPUESTOS</u>	<u>\$1,035,504.00</u>	<u>\$0.00</u>	<u>\$1,035,504.00</u>	<u>\$31,062.56</u>	<u>\$31,062.56</u>	<u>2.99 %</u>	<u>-\$1,004,441.44</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$17,501.00	\$0.00	\$17,501.00	\$0.00	\$0.00	0.00 %	-\$17,501.00
11-01 SOBRE JUEGOS PERMITIDOS	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	0.00 %	-\$15,500.00
11-01-0001 SORTEOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	0.00 %	-\$2,001.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$795,001.00	\$0.00	\$795,001.00	\$16,057.40	\$16,057.40	2.01 %	-\$778,943.60
12-01 PREDIAL	\$795,001.00	\$0.00	\$795,001.00	\$16,057.40	\$16,057.40	2.01 %	-\$778,943.60
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$300,000.00	\$0.00	\$300,000.00	\$2,741.52	\$2,741.52	0.91 %	-\$297,258.48
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R)	\$80,000.00	\$0.00	\$80,000.00	\$187.99	\$187.99	0.23 %	-\$79,812.01
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$325,000.00	\$0.00	\$325,000.00	\$12,796.29	\$12,796.29	3.93 %	-\$312,203.71
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R)	\$90,000.00	\$0.00	\$90,000.00	\$331.60	\$331.60	0.36 %	-\$89,668.40
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y SERVICIOS	\$215,000.00	\$0.00	\$215,000.00	\$14,702.48	\$14,702.48	6.83 %	-\$200,297.52
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$215,000.00	\$0.00	\$215,000.00	\$14,702.48	\$14,702.48	6.83 %	-\$200,297.52
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$215,000.00	\$0.00	\$215,000.00	\$14,702.48	\$14,702.48	6.83 %	-\$200,297.52



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17 ACCESORIOS DE IMPUESTOS	\$8,002.00	\$0.00	\$8,002.00	\$302.68	\$302.68	3.78 %	-\$7,699.32
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$8,000.00	\$0.00	\$8,000.00	\$302.68	\$302.68	3.78 %	-\$7,697.32
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>3 <u>CONTRIBUCIONES DE MEJORAS</u></b>	<b><u>\$1.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$1.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00 %</u></b>	<b><u>-\$1.00</u></b>
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>4 <u>DERECHOS</u></b>	<b><u>\$1,064,417.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$1,064,417.00</u></b>	<b><u>\$76,509.70</u></b>	<b><u>\$76,509.70</u></b>	<b><u>7.18 %</u></b>	<b><u>-\$987,907.30</u></b>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$90,512.00	\$0.00	\$90,512.00	\$0.00	\$0.00	0.00 %	-\$90,512.00
41-01 PLAZAS Y MERCADOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
41-01-0001 USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03 PANTEONES	\$35,002.00	\$0.00	\$35,002.00	\$0.00	\$0.00	0.00 %	-\$35,002.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENCIONADA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENCIONADA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTERINA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTERINA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNITARIA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$5,504.00	\$0.00	\$5,504.00	\$0.00	\$0.00	0.00 %	-\$5,504.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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41-04-0003	USO DE CORRAL PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
41-04-0004	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0005	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0006	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-0001	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0002	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0003	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0004	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0005	SUBESTACIONES, ANTENAS EMISORAS Y RECEPTORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$951,390.00	\$0.00	\$951,390.00	\$74,848.70	\$74,848.70	7.86 %	-\$876,541.30
43-01	RASTROS Y SERVICIOS CONEXOS	\$71,513.00	\$0.00	\$71,513.00	\$5,156.00	\$5,156.00	7.20 %	-\$66,357.00
43-01-0001	MATANZA GANADO MAYOR	\$22,500.00	\$0.00	\$22,500.00	\$1,392.00	\$1,392.00	6.18 %	-\$21,108.00
43-01-0002	MATANZA OVICAPRINO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
43-01-0003	MATANZA PORCINO	\$30,500.00	\$0.00	\$30,500.00	\$2,555.00	\$2,555.00	8.37 %	-\$27,945.00
43-01-0004	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0005	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006	TRANSPORTACION DE CARNE	\$17,000.00	\$0.00	\$17,000.00	\$1,209.00	\$1,209.00	7.11 %	-\$15,791.00
43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008	INTRODUCCION GANADO MAYOR FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009	INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-01-0013 INTRODUCCION DE CARNE DE GANADO M	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0014 INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>43-02 REGISTRO CIVIL</b>	<b>\$82,004.00</b>	<b>\$0.00</b>	<b>\$82,004.00</b>	<b>\$4,611.00</b>	<b>\$4,611.00</b>	<b>5.62 %</b>	<b>-\$77,393.00</b>
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIEN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$2,500.00	\$0.00	\$2,500.00	\$37.00	\$37.00	1.48 %	-\$2,463.00
43-02-0003 REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$39.00	\$39.00	3,900.00 %	\$38.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$43,000.00	\$0.00	\$43,000.00	\$2,574.00	\$2,574.00	5.98 %	-\$40,426.00
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$3,500.00	\$0.00	\$3,500.00	\$312.00	\$312.00	8.91 %	-\$3,188.00
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$800.00	\$0.00	\$800.00	\$26.00	\$26.00	3.25 %	-\$774.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$4,500.00	\$0.00	\$4,500.00	\$280.00	\$280.00	6.22 %	-\$4,220.00
43-02-0010 CELEBRACION DE MATRIMONIO EN EDIFI	\$12,000.00	\$0.00	\$12,000.00	\$1,250.00	\$1,250.00	10.41 %	-\$10,750.00
43-02-0011 CELEBRACION DE MATRIMONIO FUERA D	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-02-0012 ANOTACION MARGINAL	\$1,500.00	\$0.00	\$1,500.00	\$93.00	\$93.00	6.20 %	-\$1,407.00
43-02-0013 CONSTANCIA DE NO REGISTRO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00 %	-\$200.00
43-02-0014 CORRECCION DE DATOS POR ERRORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0015 PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>43-03 PANTEONES</b>	<b>\$36,013.00</b>	<b>\$0.00</b>	<b>\$36,013.00</b>	<b>\$3,507.00</b>	<b>\$3,507.00</b>	<b>9.73 %</b>	<b>-\$32,506.00</b>
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00



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43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$7,000.00	\$0.00	\$7,000.00	\$1,169.00	\$1,169.00	16.70 %	-\$5,831.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS	\$23,000.00	\$0.00	\$23,000.00	\$2,338.00	\$2,338.00	10.16 %	-\$20,662.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA V	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0017 REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>43-04 CERTIFICACIONES Y LEGALIZACIONES</b>	<b>\$134,004.00</b>	<b>\$0.00</b>	<b>\$134,004.00</b>	<b>\$10,493.00</b>	<b>\$10,493.00</b>	<b>7.83 %</b>	<b>-\$123,511.00</b>
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P	\$85,000.00	\$0.00	\$85,000.00	\$6,588.00	\$6,588.00	7.75 %	-\$78,412.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRA	\$33,000.00	\$0.00	\$33,000.00	\$1,886.00	\$1,886.00	5.71 %	-\$31,114.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	\$500.00	\$0.00	\$500.00	\$1,038.00	\$1,038.00	207.60 %	\$538.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CAT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-0012 CERTIFICACION DE PLANOS	\$12,000.00	\$0.00	\$12,000.00	\$981.00	\$981.00	8.17 %	-\$11,019.00
43-04-0013 CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$33,003.00	\$0.00	\$33,003.00	\$156.14	\$156.14	0.47 %	-\$32,846.86
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$23,000.00	\$0.00	\$23,000.00	\$156.14	\$156.14	0.67 %	-\$22,843.86
43-05-0002 SERVICIO DE RECOLECCI?N DE BASURA I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005 USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$43,000.00	\$0.00	\$43,000.00	\$1,224.06	\$1,224.06	2.84 %	-\$41,775.94
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP	\$43,000.00	\$0.00	\$43,000.00	\$1,224.06	\$1,224.06	2.84 %	-\$41,775.94
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$24,803.00	\$0.00	\$24,803.00	\$1,710.00	\$1,710.00	6.89 %	-\$23,093.00
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0002 ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003 AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$693.00	\$693.00	23.10 %	-\$2,307.00
43-07-0006 ACTAS DE DESLINDE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CAT,	\$13,000.00	\$0.00	\$13,000.00	\$1,017.00	\$1,017.00	7.82 %	-\$11,983.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	0.00 %	-\$3,800.00
43-08 DESARROLLO URBANO	\$6,005.00	\$0.00	\$6,005.00	\$231.00	\$231.00	3.84 %	-\$5,774.00
43-08-0001 LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0002 RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBR	\$6,000.00	\$0.00	\$6,000.00	\$231.00	\$231.00	3.85 %	-\$5,769.00
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09 LICENCIAS DE CONSTRUCCION	\$13,008.00	\$0.00	\$13,008.00	\$682.00	\$682.00	5.24 %	-\$12,326.00
43-09-0001 PERMISOS PARA CONSTRUCCION	\$13,000.00	\$0.00	\$13,000.00	\$682.00	\$682.00	5.24 %	-\$12,318.00
43-09-0002 PRORROGA PARA TERMINACION DE OBR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URB/	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0004 LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$101,005.00	\$0.00	\$101,005.00	\$0.00	\$0.00	0.00 %	-\$101,005.00
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	0.00 %	-\$88,000.00
43-10-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-0004 CAMBIO DE GIRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11 BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00



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43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$15,505.00	\$0.00	\$15,505.00	\$16,710.00	\$16,710.00	107.77 %	\$1,205.00
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$16,710.00	\$16,710.00	477.42 %	\$13,210.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0006 PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0007 AMPLIACION ALCOHOLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-17 AGUA POTABLE (DEPARTAMENTO EN LEY INGRE:	\$386,517.00	\$0.00	\$386,517.00	\$30,368.50	\$30,368.50	7.85 %	-\$356,148.50
43-17-01 SERVICIO DE AGUA POTABLE	\$375,507.00	\$0.00	\$375,507.00	\$30,368.50	\$30,368.50	8.08 %	-\$345,138.50





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43-17-01-01 CONSUMO TASA 0%	\$365,000.00	\$0.00	\$365,000.00	\$28,727.50	\$28,727.50	7.87 %	-\$336,272.50
43-17-01-02 CONSUMO TASA 16%	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-03 CONTRATOS	\$8,500.00	\$0.00	\$8,500.00	\$688.00	\$688.00	8.09 %	-\$7,812.00
43-17-01-04 MEDIDORES	\$1,500.00	\$0.00	\$1,500.00	\$807.00	\$807.00	53.80 %	-\$693.00
43-17-01-05 VÁLVULAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-17-01-06 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-07 DERECHO DE INCORPORACIÓN A RE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-08 DERECHO DE INCORPORACIÓN DE F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-09 RECONEXIONES	\$1.00	\$0.00	\$1.00	\$146.00	\$146.00	14,600.00 %	\$145.00
43-17-01-10 CAMBIO DE NOMBRE DE CONTRATO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-11 BAJA TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02 SERVICIO DE DRENAJE Y ALCANTARILLADO	\$5,002.00	\$0.00	\$5,002.00	\$0.00	\$0.00	0.00 %	-\$5,002.00
43-17-02-01 CUOTA POR DESCARGA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-17-02-02 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-03 DESASOLVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03 SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03-01 CUOTA POR SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04 OTROS	\$6,007.00	\$0.00	\$6,007.00	\$0.00	\$0.00	0.00 %	-\$6,007.00
43-17-04-01 FACTIBILIDAD DE SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-02 AGUA TRATADA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-03 CUOTA PARA PAGO DE DERECHOS D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-04 CUOTA PARA MANTENIMIENTO DE RE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-05 CONSTANCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-06 REPOSICIÓN DE RECIBO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-17-04-08 SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-10 OTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
44 OTROS DERECHOS	\$10,513.00	\$0.00	\$10,513.00	\$997.00	\$997.00	9.48 %	-\$9,516.00
44-01 PERMISOS PARA FESTEJOS	\$4,000.00	\$0.00	\$4,000.00	\$553.00	\$553.00	13.82 %	-\$3,447.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-03 FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$444.00	\$444.00	22.20 %	-\$1,556.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06 SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07 ANUNCIOS Y PROPAGANDA	\$1,011.00	\$0.00	\$1,011.00	\$0.00	\$0.00	0.00 %	-\$1,011.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
44-07-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0010 ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0011 PROPAGANDA EN CASETAS TELEF?NICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0012 PERIFONEO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
44-07-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45 ACCESORIOS DE DERECHOS	\$12,002.00	\$0.00	\$12,002.00	\$664.00	\$664.00	5.53 %	-\$11,338.00



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45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02	RECARGOS	\$12,000.00	\$0.00	\$12,000.00	\$664.00	\$664.00	5.53 %	-\$11,336.00
45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>5</b>	<b>PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$33,010.00</b>	<b>\$0.00</b>	<b>\$33,010.00</b>	<b>\$60.00</b>	<b>\$60.00</b>	<b>0.18 %</b>	<b>-\$32,950.00</b>
51	PRODUCTOS DE TIPO CORRIENTE	\$33,010.00	\$0.00	\$33,010.00	\$60.00	\$60.00	0.18 %	-\$32,950.00
<b>6</b>	<b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$259,009.00</b>	<b>\$0.00</b>	<b>\$259,009.00</b>	<b>\$10,516.14</b>	<b>\$10,516.14</b>	<b>4.06 %</b>	<b>-\$248,492.86</b>
61	APROVECHAMIENTOS DE TIPO CORRIENTE	\$259,009.00	\$0.00	\$259,009.00	\$10,516.14	\$10,516.14	4.06 %	-\$248,492.86
	<b>INGRESOS CORRIENTES</b>	<b>\$2,391,941.00</b>	<b>\$0.00</b>	<b>\$2,391,941.00</b>	<b>\$118,148.40</b>	<b>\$118,148.40</b>	<b>4.93 %</b>	<b>-\$2,273,792.60</b>
<b>2</b>	<b>INGRESOS DE CAPITAL</b>							
<b>7</b>	<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS</b>	<b>\$171,006.00</b>	<b>\$0.00</b>	<b>\$171,006.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>0.14 %</b>	<b>-\$170,756.00</b>
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PROD	\$171,006.00	\$0.00	\$171,006.00	\$250.00	\$250.00	0.14 %	-\$170,756.00
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$12,164,037.00</b>	<b>\$0.00</b>	<b>\$12,164,037.00</b>	<b>\$1,143,209.00</b>	<b>\$1,143,209.00</b>	<b>9.39 %</b>	<b>-\$11,020,828.00</b>
81	PARTICIPACIONES	\$8,770,000.00	\$0.00	\$8,770,000.00	\$831,272.00	\$831,272.00	9.47 %	-\$7,938,728.00
81-01	FONDO UNICO	\$8,500,000.00	\$0.00	\$8,500,000.00	\$809,330.00	\$809,330.00	9.52 %	-\$7,690,670.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO D	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
81-03	FONDO DE IMPUESTO SOBRE LA RENTA	\$240,000.00	\$0.00	\$240,000.00	\$21,942.00	\$21,942.00	9.14 %	-\$218,058.00
82	APORTACIONES	\$3,394,000.00	\$0.00	\$3,394,000.00	\$311,937.00	\$311,937.00	9.19 %	-\$3,082,063.00
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIP/	\$1,886,000.00	\$0.00	\$1,886,000.00	\$185,531.00	\$185,531.00	9.83 %	-\$1,700,469.00
82-02	FONDO DE APORTACIONES PARA EL FORTALECII	\$1,508,000.00	\$0.00	\$1,508,000.00	\$126,406.00	\$126,406.00	8.38 %	-\$1,381,594.00
83	CONVENIOS	\$37.00	\$0.00	\$37.00	\$0.00	\$0.00	0.00 %	-\$37.00
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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83-05 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08 VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09 VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12 FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13 FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23 BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSVI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27 PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28 FONDO MINERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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83-29 SUMAR / FISE - ESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31 SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32 SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33 SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34 SAMA - LUMINARIAS ECOL?GICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35 CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>\$60,002.00</b>	<b>\$101,465.00</b>	<b>\$161,467.00</b>	<b>\$101,465.00</b>	<b>\$101,465.00</b>	<b>62.83 %</b>	<b>\$41,463.00</b>
91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
92-01 APOYOS EXTRAORDINARIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
93 SUBSIDIOS Y SUBVENCIONES	\$1.00	\$101,465.00	\$101,466.00	\$101,465.00	\$101,465.00	99.99 %	\$101,464.00
93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	\$1.00	\$101,465.00	\$101,466.00	\$101,465.00	\$101,465.00	99.99 %	\$101,464.00
<b>INGRESOS DE CAPITAL</b>	<b>\$12,395,045.00</b>	<b>\$101,465.00</b>	<b>\$12,496,510.00</b>	<b>\$1,244,924.00</b>	<b>\$1,244,924.00</b>	<b>9.96 %</b>	<b>-\$11,150,121.00</b>
<b>TOTAL</b>	<b>\$14,786,991.00</b>	<b>\$101,465.00</b>	<b>\$14,888,456.00</b>	<b>\$1,363,072.40</b>	<b>\$1,363,072.40</b>	<b>9.15 %</b>	<b>-\$13,423,918.60</b>



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Estado Analítico de Ingresos por Fuente de Financiamiento		Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>								
	IMPUESTOS SOBRE LOS INGRESOS	\$17,501.00	\$0.00	\$17,501.00	\$0.00	\$0.00	0.00 %	-\$17,501.00
	IMPUESTOS SOBRE EL PATRIMONIO	\$795,001.00	\$0.00	\$795,001.00	\$16,057.40	\$16,057.40	2.01 %	-\$778,943.60
	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS DE IMPUESTOS	\$215,000.00	\$0.00	\$215,000.00	\$14,702.48	\$14,702.48	6.83 %	-\$200,297.52
	OTROS IMPUESTOS	\$8,002.00	\$0.00	\$8,002.00	\$302.68	\$302.68	3.78 %	-\$7,699.32
	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
	<b>Subtotal Tributarios</b>	<b>\$1,035,504.00</b>	<b>\$0.00</b>	<b>\$1,035,504.00</b>	<b>\$31,062.56</b>	<b>\$31,062.56</b>	<b>2.99 %</b>	<b>-\$1,004,441.44</b>
<b>No Tributarios</b>								
I	DERECHOS	\$1,064,417.00	\$0.00	\$1,064,417.00	\$76,509.70	\$76,509.70	7.18 %	-\$987,907.30
II	PRODUCTOS DE TIPO CORRIENTE	\$33,010.00	\$0.00	\$33,010.00	\$60.00	\$60.00	0.18 %	-\$32,950.00
II	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
III	APROVECHAMIENTOS DE TIPO CORRIENTE	\$259,009.00	\$0.00	\$259,009.00	\$10,516.14	\$10,516.14	4.06 %	-\$248,492.86
IV	CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	<b>Subtotal No Tributarios</b>	<b>\$1,356,437.00</b>	<b>\$0.00</b>	<b>\$1,356,437.00</b>	<b>\$87,085.84</b>	<b>\$87,085.84</b>	<b>6.42 %</b>	<b>-\$1,269,351.16</b>
0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-5.00
7	INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$171,006.00	\$0.00	\$171,006.00	\$250.00	\$250.00	0.14 %	-170,756.00
8	PARTICIPACIONES Y APORTACIONES	\$12,164,037.00	\$0.00	\$12,164,037.00	\$1,143,209.00	\$1,143,209.00	9.39 %	-11,020,828.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$60,002.00	\$101,465.00	\$161,467.00	\$101,465.00	\$101,465.00	62.83 %	41,463.00
	<b>Subtotal Otros</b>	<b>\$12,395,050.00</b>	<b>\$101,465.00</b>	<b>\$12,496,515.00</b>	<b>\$1,244,924.00</b>	<b>\$1,244,924.00</b>	<b>9.96 %</b>	<b>-11,150,126.00</b>
	<b>Total</b>	<b>\$14,786,991.00</b>	<b>\$101,465.00</b>	<b>\$14,888,456.00</b>	<b>\$1,363,072.40</b>	<b>\$1,363,072.40</b>	<b>9.15 %</b>	<b>-13,423,918.60</b>