



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**Reporte de Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ago/2015 Al 31/ago/2015**

Fecha y hora de Impresión | 11/dic/2015
10:22 a.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	\$957,004.00	\$0.00	\$957,004.00	\$9,113.57	\$9,113.57	0.95 %	-\$947,890.43
11 IMPUESTOS SOBRE LOS INGRESOS	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	0.00 %	-\$29,001.00
11-01 SOBRE JUEGOS PERMITIDOS	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$3,001.00	\$0.00	\$3,001.00	\$0.00	\$0.00	0.00 %	-\$3,001.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$762,001.00	\$0.00	\$762,001.00	\$2,761.46	\$2,761.46	0.36 %	-\$759,239.54
12-01 PREDIAL	\$762,001.00	\$0.00	\$762,001.00	\$2,761.46	\$2,761.46	0.36 %	-\$759,239.54
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$290,000.00	\$0.00	\$290,000.00	\$607.04	\$607.04	0.20 %	-\$289,392.96
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	0.00 %	-\$52,000.00
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$350,000.00	\$0.00	\$350,000.00	\$2,154.42	\$2,154.42	0.61 %	-\$347,845.58
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	0.00 %	-\$70,000.00
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS SERVICIOS	\$160,000.00	\$0.00	\$160,000.00	\$6,193.72	\$6,193.72	3.87 %	-\$153,806.28
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$160,000.00	\$0.00	\$160,000.00	\$6,193.72	\$6,193.72	3.87 %	-\$153,806.28
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$160,000.00	\$0.00	\$160,000.00	\$6,193.72	\$6,193.72	3.87 %	-\$153,806.28
17 ACCESORIOS DE IMPUESTOS	\$6,002.00	\$0.00	\$6,002.00	\$158.39	\$158.39	2.63 %	-\$5,843.61
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$6,000.00	\$0.00	\$6,000.00	\$158.39	\$158.39	2.63 %	-\$5,841.61
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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 10:22 a.m.

3	CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
31-01	CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
4	DERECHOS	\$970,129.00	\$0.00	\$970,129.00	\$56,682.31	\$56,682.31	5.84	%	-\$913,446.69
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$92,013.00	\$0.00	\$92,013.00	\$500.00	\$500.00	0.54	%	-\$91,513.00
41-01	PLAZAS Y MERCADOS	\$65,000.00	\$0.00	\$65,000.00	\$500.00	\$500.00	0.76	%	-\$64,500.00
41-01-0001	USO DE SUELO	\$65,000.00	\$0.00	\$65,000.00	\$500.00	\$500.00	0.76	%	-\$64,500.00
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARG,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-02-0001	ESPACIOS PARA SERV. DE CARGA Y D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-03	PANTEONES	\$14,003.00	\$0.00	\$14,003.00	\$0.00	\$0.00	0.00	%	-\$14,003.00
41-03-0001	USO DE TERRENO A PERPETUIDAD ME	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
41-03-0002	USO DE TERRENO A PERPETUIDAD ME	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00	%	-\$2,000.00
41-03-0003	USO DE TERRENO A PERPETUIDAD AD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
41-03-0004	USO DE TERRENO A PERPETUIDAD AD	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00	%	-\$6,000.00
41-03-0005	USO DE TERRENO A PERPETUIDAD C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-03-0006	REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-03-0007	TRASLADO DE DERECHOS DE TERREN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$13,004.00	\$0.00	\$13,004.00	\$0.00	\$0.00	0.00	%	-\$13,004.00
41-04-0001	USO DE CORRAL GANADO MAYOR	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00	%	-\$8,000.00
41-04-0002	USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04-0003	USO DE CORRAL PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
41-04-0004	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04-0005	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04-0006	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLI	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
41-05-0001	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-05-0002	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-05-0003	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



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	41-05-0004	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-05-0005	SUBESTACIONES, ANTENAS EMISORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43		DERECHOS POR PRESTACIÓN DE SERVICIOS	\$859,111.00	\$0.00	\$859,111.00	\$55,069.81	\$55,069.81	6.41 %	-\$804,041.19
43-01		RASTROS Y SERVICIOS CONEXOS	\$60,513.00	\$0.00	\$60,513.00	\$4,682.00	\$4,682.00	7.73 %	-\$55,831.00
	43-01-0001	MATANZA GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$1,080.00	\$1,080.00	5.40 %	-\$18,920.00
	43-01-0002	MATANZA OVICAPRINO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
	43-01-0003	MATANZA PORCINO	\$25,000.00	\$0.00	\$25,000.00	\$2,584.00	\$2,584.00	10.33 %	-\$22,416.00
	43-01-0004	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0005	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0006	TRANSPORTACION DE CARNE	\$15,000.00	\$0.00	\$15,000.00	\$1,018.00	\$1,018.00	6.78 %	-\$13,982.00
	43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0008	INTRODUCCION GANADO MAYOR FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0009	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0013	INTRODUCCION DE CARNE DE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0014	INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0015	INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0016	INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-0017	INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02		REGISTRO CIVIL	\$69,504.00	\$0.00	\$69,504.00	\$5,183.00	\$5,183.00	7.45 %	-\$64,321.00
	43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
	43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
	43-02-0003	REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-02-0004	INSCRIPCIÓN DE ACTAS RELATIVAS AL REGISTRO CIVIL	\$1.00	\$0.00	\$1.00	\$58.00	\$58.00	5,800.00 %	\$57.00
	43-02-0005	EXPEDICION DE ACTAS DE NACIMIENTOS	\$45,000.00	\$0.00	\$45,000.00	\$3,888.00	\$3,888.00	8.64 %	-\$41,112.00
	43-02-0006	EXPEDICION DE ACTAS DE DEFUNCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$61.00	\$61.00	3.05 %	-\$1,939.00
	43-02-0007	EXPEDICION DE ACTAS DE MATRIMONIO	\$3,000.00	\$0.00	\$3,000.00	\$384.00	\$384.00	12.80 %	-\$2,616.00
	43-02-0008	EXPEDICION DE ACTAS DE DIVORCIO	\$1,500.00	\$0.00	\$1,500.00	\$48.00	\$48.00	3.20 %	-\$1,452.00
	43-02-0009	SOLICITUD DE MATRIMONIO	\$2,000.00	\$0.00	\$2,000.00	\$131.00	\$131.00	6.55 %	-\$1,869.00



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43-02-0010	CELEBRACION DE MATRIMONIO EN EL	\$5,000.00	\$0.00	\$5,000.00	\$584.00	\$584.00	11.68	%	-\$4,416.00
43-02-0011	CELEBRACION DE MATRIMONIO FUERA	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	0.00	%	-\$4,500.00
43-02-0012	ANOTACION MARGINAL	\$1,000.00	\$0.00	\$1,000.00	\$29.00	\$29.00	2.90	%	-\$971.00
43-02-0013	CONSTANCIA DE NO REGISTRO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00	%	-\$500.00
43-02-0014	CORRECCION DE DATOS POR ERROR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-02-0015	PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03	PANTEONES	\$7,514.00	\$0.00	\$7,514.00	\$3,218.00	\$3,218.00	42.82	%	-\$4,296.00
43-03-0001	INHUMACIÓN A PERPETUIDAD MENOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00
43-03-0002	INHUMACIÓN A PERPETUIDAD MENOR	\$2,000.00	\$0.00	\$2,000.00	\$3,218.00	\$3,218.00	160.90	%	\$1,218.00
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00	%	-\$1,500.00
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
43-03-0005	INHUMACIÓN A PERPETUIDAD COMUN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0006	INHUMACIÓN GAVETA SENCILLA AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0007	INHUMACIÓN GAVETA VERTICAL MUR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0008	INHUMACIÓN GAVETA DUPLEX AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0009	INHUMACIÓN CON GAVETA PARVULO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0010	INHUMACIÓN CON GAVETA TAMAÑO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0011	INHUMACIÓN SOBRE FOSA SIN GAVET.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0012	INHUMACIÓN SOBRE FOSA CON GAVET	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0013	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0014	DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0015	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0016	EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0017	REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0018	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$101,006.00	\$0.00	\$101,006.00	\$13,952.00	\$13,952.00	13.81	%	-\$87,054.00
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESA	\$65,000.00	\$0.00	\$65,000.00	\$9,282.00	\$9,282.00	14.28	%	-\$55,718.00
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00
43-04-0003	COPIAS CERTIFICADAS DE ACTAS DE C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINIST	\$25,000.00	\$0.00	\$25,000.00	\$2,411.00	\$2,411.00	9.64	%	-\$22,589.00
43-04-0005	CONSTANCIA DE DOCUMENTOS DE AR	\$1.00	\$0.00	\$1.00	\$1,691.00	\$1,691.00	169,100.00	%	\$1,690.00



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43-04-0001	CERTIFICACIÓN DE NO ADEUDO AL ML	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0002	REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0010	LEGALIZACION DE FIRMAS POR JUEZ C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0011	LEGALIZACION DE FIRMAS EN PLANO C	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-0012	CERTIFICACION DE PLANOS	\$8,000.00	\$0.00	\$8,000.00	\$568.00	\$568.00	7.10 %	-\$7,432.00
43-04-0013	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$32,003.00	\$0.00	\$32,003.00	\$64.37	\$64.37	0.20 %	-\$31,938.63
43-05-0001	SERVICIO DE ASEO PUBLICO (SAP)	\$22,000.00	\$0.00	\$22,000.00	\$64.37	\$64.37	0.29 %	-\$21,935.63
43-05-0002	SERVICIO DE RECOLECCION DE BASURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05-0003	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004	SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$100,000.00	\$0.00	\$100,000.00	\$1,059.94	\$1,059.94	1.05 %	-\$98,940.06
43-06-0001	SERVICIO PUBLICO DE ALUMBRADO (D	\$100,000.00	\$0.00	\$100,000.00	\$1,059.94	\$1,059.94	1.05 %	-\$98,940.06
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$16,004.00	\$0.00	\$16,004.00	\$738.00	\$738.00	4.61 %	-\$15,266.00
43-07-0001	LEVANTAMIENTO O DESLINDE TOPOGRAFICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0002	ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004	AUTORIZACION DE DIVISIONES Y FUSIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0005	AUTORIZACION DE ALINEAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$210.00	\$210.00	21.00 %	-\$790.00
43-07-0006	ACTAS DE DESLINDE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-0007	ASIGNACION DE CEDULA Y/O CLAVE C.	\$10,000.00	\$0.00	\$10,000.00	\$424.00	\$424.00	4.24 %	-\$9,576.00
43-07-0008	EXPEDICIÓN DE NÚMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$104.00	\$104.00	3.46 %	-\$2,896.00
43-08	DESARROLLO URBANO	\$3,005.00	\$0.00	\$3,005.00	\$200.00	\$200.00	6.65 %	-\$2,805.00
43-08-0001	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0002	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0003	FUSIONES, SUBDIVISIONES Y DESMEMBRACIONES	\$3,000.00	\$0.00	\$3,000.00	\$200.00	\$200.00	6.66 %	-\$2,800.00
43-08-0004	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0005	AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0006	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ago/2015 Al 31/ago/2015**

Fecha y hora de Impresión | 11/dic/2015
10:22 a.m.

43-09	LICENCIAS DE CONSTRUCCION	\$12,008.00	\$0.00	\$12,008.00	\$408.00	\$408.00	3.39 %	-\$11,600.00
43-09-000	PERMISOS PARA CONSTRUCCION	\$12,000.00	\$0.00	\$12,000.00	\$408.00	\$408.00	3.40 %	-\$11,592.00
43-09-000	PRORROGA PARA TERMINACION DE O	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIAS DE COMPATIBILIDAD UF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE TERMINACION DE OB	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	PERMISO PARA MOVIMIENTO DE ESCC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE SEGURIDAD ESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE AUTOCONSTRUCCIOI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-10-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$126,005.00	\$0.00	\$126,005.00	\$0.00	\$0.00	0.00 %	-\$126,005.00
43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ago/2015 Al 31/ago/2015**

Fecha y hora de Impresión | 11/dic/2015
10:22 a.m.

43-12-0002	AÑO POSTERIOR - RENOVACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
43-12-0003	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0004	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0005	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0006	PERMISO EVENTUAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-12-0007	AMPLIACION ALCOHOLES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-12-0008	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-13-0001	INSCRIPCIÓN PADRON MUNICIPAL DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-0002	RENOVACIÓN PADRON MUNICIPAL DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRESO)	\$331,518.00	\$0.00	\$331,518.00	\$25,564.50	\$25,564.50	7.71 %	-\$305,953.50
43-17-01	SERVICIO DE AGUA POTABLE	\$325,507.00	\$0.00	\$325,507.00	\$25,564.50	\$25,564.50	7.85 %	-\$299,942.50
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILLOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04	OTROS	\$6,007.00	\$0.00	\$6,007.00	\$0.00	\$0.00	0.00 %	-\$6,007.00
43-19	ANUNCIOS Y PROPAGANDA	\$13.00	\$0.00	\$13.00	\$0.00	\$0.00	0.00 %	-\$13.00
43-19-0001	ANUNCIOS BARDAS Y FACHADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0002	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0003	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0004	VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0005	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0006	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0007	SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0008	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0009	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0010	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0011	PROPAGANDA EN CASETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0012	PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0013	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44	OTROS DERECHOS	\$13,003.00	\$0.00	\$13,003.00	\$351.00	\$351.00	2.69 %	-\$12,652.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ago/2015 Al 31/ago/2015**

Fecha y hora de Impresión | 11/dic/2015
10:22 a.m.

44-01	PERMISOS PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$138.00	\$138.00	1.38 %	-\$9,862.00
44-02	PERMISOS PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
44-03	FIERRO DE HERRAR	\$1,000.00	\$0.00	\$1,000.00	\$213.00	\$213.00	21.30 %	-\$787.00
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45	ACCESORIOS DE DERECHOS	\$6,002.00	\$0.00	\$6,002.00	\$761.50	\$761.50	12.68 %	-\$5,240.50
45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02	RECARGOS	\$6,000.00	\$0.00	\$6,000.00	\$761.50	\$761.50	12.69 %	-\$5,238.50
45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5	PRODUCTOS	\$19,009.00	\$0.00	\$19,009.00	\$1,373.00	\$1,373.00	7.22 %	-\$17,636.00
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$16,001.00	\$0.00	\$16,001.00	\$1,285.00	\$1,285.00	8.03 %	-\$14,716.00
51-01	ARRENDAMIENTO	\$16,000.00	\$0.00	\$16,000.00	\$1,285.00	\$1,285.00	8.03 %	-\$14,715.00
51-01-0001	ARRENDAMIENTO DE BIENES MUEBLE:	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-01-0002	ARRENDAMIENTO DE BIENES IMUEBLE	\$15,000.00	\$0.00	\$15,000.00	\$1,285.00	\$1,285.00	8.56 %	-\$13,715.00
51-02	USO DE BIENES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02-0001	SANITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53	ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$3,005.00	\$0.00	\$3,005.00	\$88.00	\$88.00	2.92 %	-\$2,917.00
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
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Del 01/ago/2015 Al 31/ago/2015**

Fecha y hora de Impresión | 11/dic/2015
10:22 a.m.

59-05	FOTOCOPIADO AL PUBLICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-07	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-09	IMPRESIÓN DE CURP	\$1,000.00	\$0.00	\$1,000.00	\$88.00	\$88.00	8.80 %	-\$912.00
6	APROVECHAMIENTOS	\$888,004.00	\$0.00	\$888,004.00	\$84.90	\$84.90	0.00 %	-\$887,919.10
69	OTROS APROVECHAMIENTOS	\$888,004.00	\$0.00	\$888,004.00	\$84.90	\$84.90	0.00 %	-\$887,919.10
69-01	INGRESOS POR FESTIVIDAD	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-03	REINTEGROS	\$800,000.00	\$0.00	\$800,000.00	\$84.90	\$84.90	0.01 %	-\$799,915.10
69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$8,001.00	\$0.00	\$8,001.00	\$0.00	\$0.00	0.00 %	-\$8,001.00
69-07-000	SERVICIOS DE SEGURIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
69-07-000	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000	SERVICIOS DE SEGURIDAD PARA FEST	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
	INGRESOS CORRIENTES	\$2,834,147.00	\$0.00	\$2,834,147.00	\$67,253.78	\$67,253.78	2.37 %	-\$2,766,893.22
2	INGRESOS DE CAPITAL							
5	PRODUCTOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01	ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01-000	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
52-01-000	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

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Del 01/ago/2015 Al 31/ago/2015**

Fecha y hora de Impresión | 11/dic/2015
10:22 a.m.

6	APROVECHAMIENTOS		\$30,007.00	\$0.00	\$30,007.00	\$477.00	\$477.00	1.58 %	-\$29,530.00
62	MULTAS		\$30,003.00	\$0.00	\$30,003.00	\$477.00	\$477.00	1.58 %	-\$29,526.00
	62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
	62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$13,000.00	\$0.00	\$13,000.00	\$477.00	\$477.00	3.66 %	-\$12,523.00
	62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	62-05	MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES		\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
	67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMB	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	67-04	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7	INGRESOS POR VENTAS DE BIENES		\$352,598.00	\$0.00	\$352,598.00	\$1,300.00	\$1,300.00	0.36 %	-\$351,298.00
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS		\$352,598.00	\$0.00	\$352,598.00	\$1,300.00	\$1,300.00	0.36 %	-\$351,298.00
	73-01	DIF MUNICIPAL	\$245,194.00	\$0.00	\$245,194.00	\$0.00	\$0.00	0.00 %	-\$245,194.00
		73-01-01 CUOTAS DE RECUPERACIÓN - SERVICIOS	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$0.00	0.00 %	-\$11,002.00
		73-01-02 CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$234,192.00	\$0.00	\$234,192.00	\$0.00	\$0.00	0.00 %	-\$234,192.00
	73-02	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$107,402.00	\$0.00	\$107,402.00	\$1,300.00	\$1,300.00	1.21 %	-\$106,102.00
		73-02-01 VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
		73-02-04 VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
		73-02-05 SERVICIO DE TRASLADO DE PERSONA	\$107,400.00	\$0.00	\$107,400.00	\$1,300.00	\$1,300.00	1.21 %	-\$106,100.00
	73-04	CASA DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
		73-04-01 CUOTAS DE RECUPERACIÓN - SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
8	PARTICIPACIONES Y APORTACIONES		\$11,423,496.08	\$325,186.56	\$11,748,682.64	\$1,028,997.00	\$1,028,997.00	8.75 %	-\$10,394,499.08



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ago/2015 Al 31/ago/2015**

Fecha y hora de Impresión | 11/dic/2015
10:22 a.m.

81	PARTICIPACIONES	\$8,053,406.64	\$99,978.00	\$8,153,384.64	\$726,729.00	\$726,729.00	8.91 %	-\$7,326,677.64
81-01	FONDO UNICO	\$8,021,406.64	\$0.00	\$8,021,406.64	\$626,751.00	\$626,751.00	7.81 %	-\$7,394,655.64
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	0.00 %	-\$32,000.00
81-03	FONDO DE IMPUESTO SOBRE LA RENTA	\$0.00	\$99,978.00	\$99,978.00	\$99,978.00	\$99,978.00	100.00 %	\$99,978.00
82	APORTACIONES	\$3,370,053.44	-\$105,688.44	\$3,264,365.00	\$302,268.00	\$302,268.00	9.25 %	-\$3,067,785.44
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$1,871,680.72	-\$57,428.72	\$1,814,252.00	\$181,425.00	\$181,425.00	9.99 %	-\$1,690,255.72
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$1,498,372.72	-\$48,259.72	\$1,450,113.00	\$120,843.00	\$120,843.00	8.33 %	-\$1,377,529.72
83	CONVENIOS	\$36.00	\$330,897.00	\$330,933.00	\$0.00	\$0.00	0.00 %	-\$36.00
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACI	\$1.00	\$299,700.00	\$299,701.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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Del 01/ago/2015 Al 31/ago/2015**

Fecha y hora de Impresión | 11/dic/2015
10:22 a.m.

83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$6,989.00	\$6,990.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y L	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVEI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30	SINFRA VIVIENDA	\$1.00	\$24,208.00	\$24,209.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$80,006.00	\$0.00	\$80,006.00	\$0.00	\$0.00	0.00 %	-\$80,006.00



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Del 01/ago/2015 Al 31/ago/2015**

Fecha y hora de Impresión | 11/dic/2015
10:22 a.m.

92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
92-01	APOYOS EXTRAORDINARIOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
93	SUBSIDIOS Y SUBVENCIONES	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE)	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
	INGRESOS DE CAPITAL	\$11,886,109.08	\$325,186.56	\$12,211,295.64	\$1,030,774.00	\$1,030,774.00	8.44 %	-\$10,855,335.08
TOTAL		\$14,720,256.08	\$325,186.56	\$15,045,442.64	\$1,098,027.78	\$1,098,027.78	7.29 %	-\$13,622,228.30

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	0.00 %	-\$29,001.00
IMPUESTOS SOBRE EL PATRIMONIO	\$762,001.00	\$0.00	\$762,001.00	\$2,761.46	\$2,761.46	0.36 %	-\$759,239.54
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS	\$160,000.00	\$0.00	\$160,000.00	\$6,193.72	\$6,193.72	3.87 %	-\$153,806.28
OTROS IMPUESTOS	\$6,002.00	\$0.00	\$6,002.00	\$158.39	\$158.39	2.63 %	-\$5,843.61
Subtotal Tributarios	\$957,004.00	\$0.00	\$957,004.00	\$9,113.57	\$9,113.57	0.95 %	-\$947,890.43

No Tributarios

I DERECHOS	\$970,129.00	\$0.00	\$970,129.00	\$56,682.31	\$56,682.31	5.84 %	-\$913,446.69
II PRODUCTOS	\$19,011.00	\$0.00	\$19,011.00	\$1,373.00	\$1,373.00	7.22 %	-\$17,638.00
III APROVECHAMIENTOS	\$918,011.00	\$0.00	\$918,011.00	\$561.90	\$561.90	1.58 %	-\$917,449.10
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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10:22 a.m.

Subtotal No Tributarios	\$1,907,152.00	\$0.00	\$1,907,152.00	\$58,617.21	\$58,617.21	3.07 %	-\$1,848,534.79
Otros							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTAS DE BIENES	\$352,598.00	\$0.00	\$352,598.00	\$1,300.00	\$1,300.00	0.36 %	-351,298.00
8 PARTICIPACIONES Y APORTACIONES	\$11,423,496.08	\$325,186.56	\$11,748,682.64	\$1,028,997.00	\$1,028,997.00	8.75 %	-10,394,499.08
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$80,006.00	\$0.00	\$80,006.00	\$0.00	\$0.00	0.00 %	-80,006.00
Subtotal Otros	\$11,856,100.08	\$325,186.56	\$12,181,286.64	\$1,030,297.00	\$1,030,297.00	8.45 %	-10,825,803.08
Total	\$14,720,256.08	\$325,186.56	\$15,045,442.64	\$1,098,027.78	\$1,098,027.78	7.29 %	-13,622,228.30