



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/oct/2015 Al 31/oct/2015**

Fecha y hora de Impresión | 19/ene/2016  
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Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
1 IMPUESTOS	\$957,004.00	\$0.00	\$957,004.00	\$24,328.10	\$24,328.10	2.54 %	-\$932,675.90
11 IMPUESTOS SOBRE LOS INGRESOS	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	0.00 %	-\$29,001.00
11-01 SOBRE JUEGOS PERMITIDOS	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$3,001.00	\$0.00	\$3,001.00	\$0.00	\$0.00	0.00 %	-\$3,001.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$762,001.00	\$0.00	\$762,001.00	\$8,216.63	\$8,216.63	1.07 %	-\$753,784.37
12-01 PREDIAL	\$762,001.00	\$0.00	\$762,001.00	\$8,216.63	\$8,216.63	1.07 %	-\$753,784.37
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$290,000.00	\$0.00	\$290,000.00	\$2,926.08	\$2,926.08	1.00 %	-\$287,073.92
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R)	\$52,000.00	\$0.00	\$52,000.00	\$239.81	\$239.81	0.46 %	-\$51,760.19
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$350,000.00	\$0.00	\$350,000.00	\$2,763.25	\$2,763.25	0.78 %	-\$347,236.75
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R)	\$70,000.00	\$0.00	\$70,000.00	\$2,287.49	\$2,287.49	3.26 %	-\$67,712.51
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y SERVICIOS	\$160,000.00	\$0.00	\$160,000.00	\$15,381.50	\$15,381.50	9.61 %	-\$144,618.50
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$160,000.00	\$0.00	\$160,000.00	\$15,381.50	\$15,381.50	9.61 %	-\$144,618.50
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$160,000.00	\$0.00	\$160,000.00	\$15,381.50	\$15,381.50	9.61 %	-\$144,618.50
17 ACCESORIOS DE IMPUESTOS	\$6,002.00	\$0.00	\$6,002.00	\$729.97	\$729.97	12.16 %	-\$5,272.03
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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**Resumen de los datos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
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17-02 RECARGOS	\$6,000.00	\$0.00	\$6,000.00	\$729.97	\$729.97	12.16 %	-\$5,270.03
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>3 CONTRIBUCIONES DE MEJORAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1.00</b>
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>4 DERECHOS</b>	<b>\$970,129.00</b>	<b>\$0.00</b>	<b>\$970,129.00</b>	<b>\$46,741.25</b>	<b>\$46,741.25</b>	<b>4.81 %</b>	<b>-\$923,387.75</b>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$92,013.00	\$0.00	\$92,013.00	\$1,122.00	\$1,122.00	1.21 %	-\$90,891.00
41-01 PLAZAS Y MERCADOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	0.00 %	-\$65,000.00
41-01-0001 USO DE SUELO	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	0.00 %	-\$65,000.00
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03 PANTEONES	\$14,003.00	\$0.00	\$14,003.00	\$1,122.00	\$1,122.00	8.01 %	-\$12,881.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENCIONADO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-03-0002 USO DE TERRENO A PERPETUIDAD MENCIONADO	\$2,000.00	\$0.00	\$2,000.00	\$1,122.00	\$1,122.00	56.10 %	-\$878.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$13,004.00	\$0.00	\$13,004.00	\$0.00	\$0.00	0.00 %	-\$13,004.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0003 USO DE CORRAL PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
41-04-0004 USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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41-04-0005	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0006	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-0001	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0002	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0003	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0004	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0005	SUBESTACIONES, ANTENAS EMISORAS Y RECEPTORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$859,111.00	\$0.00	\$859,111.00	\$44,681.75	\$44,681.75	5.20 %	-\$814,429.25
43-01	RASTROS Y SERVICIOS CONEXOS	\$60,513.00	\$0.00	\$60,513.00	\$4,584.00	\$4,584.00	7.57 %	-\$55,929.00
43-01-0001	MATANZA GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$1,320.00	\$1,320.00	6.60 %	-\$18,680.00
43-01-0002	MATANZA OVICAPRINO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-01-0003	MATANZA PORCINO	\$25,000.00	\$0.00	\$25,000.00	\$2,170.00	\$2,170.00	8.68 %	-\$22,830.00
43-01-0004	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0005	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006	TRANSPORTACION DE CARNE	\$15,000.00	\$0.00	\$15,000.00	\$1,094.00	\$1,094.00	7.29 %	-\$13,906.00
43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008	INTRODUCCION GANADO MAYOR FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009	INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0013	INTRODUCCION DE CARNE DE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0014	INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-01-0015 INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>43-02 REGISTRO CIVIL</b>	<b>\$69,504.00</b>	<b>\$0.00</b>	<b>\$69,504.00</b>	<b>\$3,784.00</b>	<b>\$3,784.00</b>	<b>5.44 %</b>	<b>-\$65,720.00</b>
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIEN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-0003 REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$45,000.00	\$0.00	\$45,000.00	\$2,550.00	\$2,550.00	5.66 %	-\$42,450.00
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$2,000.00	\$0.00	\$2,000.00	\$139.00	\$139.00	6.95 %	-\$1,861.00
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	10.00 %	-\$2,700.00
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$2,000.00	\$0.00	\$2,000.00	\$135.00	\$135.00	6.75 %	-\$1,865.00
43-02-0010 CELEBRACION DE MATRIMONIO EN EDIFI	\$5,000.00	\$0.00	\$5,000.00	\$600.00	\$600.00	12.00 %	-\$4,400.00
43-02-0011 CELEBRACION DE MATRIMONIO FUERA D	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	0.00 %	-\$4,500.00
43-02-0012 ANOTACION MARGINAL	\$1,000.00	\$0.00	\$1,000.00	\$60.00	\$60.00	6.00 %	-\$940.00
43-02-0013 CONSTANCIA DE NO REGISTRO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-02-0014 CORRECCION DE DATOS POR ERRORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0015 PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>43-03 PANTEONES</b>	<b>\$7,514.00</b>	<b>\$0.00</b>	<b>\$7,514.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$7,514.00</b>
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00



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43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA V	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0017 REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>43-04 CERTIFICACIONES Y LEGALIZACIONES</b>	<b>\$101,006.00</b>	<b>\$0.00</b>	<b>\$101,006.00</b>	<b>\$9,502.00</b>	<b>\$9,502.00</b>	<b>9.40 %</b>	<b>-\$91,504.00</b>
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P	\$65,000.00	\$0.00	\$65,000.00	\$6,301.00	\$6,301.00	9.69 %	-\$58,699.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRA	\$25,000.00	\$0.00	\$25,000.00	\$1,293.00	\$1,293.00	5.17 %	-\$23,707.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	\$1.00	\$0.00	\$1.00	\$1,328.00	\$1,328.00	132,800.00 %	\$1,327.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CAT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00



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43-04-0012 CERTIFICACION DE PLANOS	\$8,000.00	\$0.00	\$8,000.00	\$580.00	\$580.00	7.25 %	-\$7,420.00
43-04-0013 CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$32,003.00	\$0.00	\$32,003.00	\$438.91	\$438.91	1.37 %	-\$31,564.09
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$22,000.00	\$0.00	\$22,000.00	\$438.91	\$438.91	1.99 %	-\$21,561.09
43-05-0002 SERVICIO DE RECOLECCION DE BASURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005 USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$100,000.00	\$0.00	\$100,000.00	\$104.84	\$104.84	0.10 %	-\$99,895.16
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$100,000.00	\$0.00	\$100,000.00	\$104.84	\$104.84	0.10 %	-\$99,895.16
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$16,004.00	\$0.00	\$16,004.00	\$647.00	\$647.00	4.04 %	-\$15,357.00
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0002 ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003 AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$107.00	\$107.00	10.70 %	-\$893.00
43-07-0006 ACTAS DE DESLINDE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CAT,	\$10,000.00	\$0.00	\$10,000.00	\$540.00	\$540.00	5.40 %	-\$9,460.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-08 DESARROLLO URBANO	\$3,005.00	\$0.00	\$3,005.00	\$495.00	\$495.00	16.47 %	-\$2,510.00
43-08-0001 LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0002 RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBR	\$3,000.00	\$0.00	\$3,000.00	\$495.00	\$495.00	16.50 %	-\$2,505.00
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-08-0005	AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0006	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09	LICENCIAS DE CONSTRUCCION	\$12,008.00	\$0.00	\$12,008.00	\$0.00	\$0.00	0.00 %	-\$12,008.00
43-09-0001	PERMISOS PARA CONSTRUCCION	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
43-09-0002	PRORROGA PARA TERMINACION DE OBR.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0003	CONSTANCIAS DE COMPATIBILIDAD URB/	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0004	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0005	CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0006	PERMISO PARA MOVIMIENTO DE ESCOME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0007	CONSTANCIA DE SEGURIDAD ESTRUCTU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0008	CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-10-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0002	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0003	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0004	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0005	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0006	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0007	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0008	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$126,005.00	\$0.00	\$126,005.00	\$0.00	\$0.00	0.00 %	-\$126,005.00
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0006 PERMISO EVENTUAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-12-0007 AMPLIACION ALCOHOLES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-12-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17 AGUA POTABLE (DEPARTAMENTO EN LEY INGRESOS)	\$331,518.00	\$0.00	\$331,518.00	\$25,126.00	\$25,126.00	7.57 %	-\$306,392.00
43-17-01 SERVICIO DE AGUA POTABLE	\$325,507.00	\$0.00	\$325,507.00	\$24,817.00	\$24,817.00	7.62 %	-\$300,690.00
43-17-01-01 CONSUMO TASA 0%	\$300,000.00	\$0.00	\$300,000.00	\$21,591.00	\$21,591.00	7.19 %	-\$278,409.00
43-17-01-02 CONSUMO TASA 16%	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-03 CONTRATOS	\$10,000.00	\$0.00	\$10,000.00	\$660.00	\$660.00	6.60 %	-\$9,340.00
43-17-01-04 MEDIDORES	\$15,000.00	\$0.00	\$15,000.00	\$2,434.00	\$2,434.00	16.22 %	-\$12,566.00





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43-17-01-05 VÁLVULAS	\$500.00	\$0.00	\$500.00	\$132.00	\$132.00	26.40 %	-\$368.00
43-17-01-06 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-07 DERECHO DE INCORPORACIÓN A RE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-08 DERECHO DE INCORPORACIÓN DE F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-09 RECONEXIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-10 CAMBIO DE NOMBRE DE CONTRATO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-11 BAJA TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02 SERVICIO DE DRENAJE Y ALCANTARILLADO	\$3.00	\$0.00	\$3.00	\$309.00	\$309.00	10,300.00 %	\$306.00
43-17-02-01 CUOTA POR DESCARGA	\$1.00	\$0.00	\$1.00	\$309.00	\$309.00	30,900.00 %	\$308.00
43-17-02-02 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-03 DESASOLVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03 SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03-01 CUOTA POR SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04 OTROS	\$6,007.00	\$0.00	\$6,007.00	\$0.00	\$0.00	0.00 %	-\$6,007.00
43-17-04-01 FACTIBILIDAD DE SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-02 AGUA TRATADA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-03 EXTRACCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-04 CUOTA PARA MANTENIMIENTO DE RI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-05 CONSTANCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-06 REPOSICIÓN DE RECIBO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-08 SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-10 OTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-19 ANUNCIOS Y PROPAGANDA	\$13.00	\$0.00	\$13.00	\$0.00	\$0.00	0.00 %	-\$13.00
43-19-0001 ANUNCIOS BARDAS Y FACHADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-19-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0010 ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0011 PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0012 PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>44 OTROS DERECHOS</b>	<b>\$13,003.00</b>	<b>\$0.00</b>	<b>\$13,003.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>1.09 %</b>	<b>-\$12,861.00</b>
44-01 PERMISOS PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$142.00	\$142.00	1.42 %	-\$9,858.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
44-03 FIERRO DE HERRAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06 SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>45 ACCESORIOS DE DERECHOS</b>	<b>\$6,002.00</b>	<b>\$0.00</b>	<b>\$6,002.00</b>	<b>\$795.50</b>	<b>\$795.50</b>	<b>13.25 %</b>	<b>-\$5,206.50</b>
45-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02 RECARGOS	\$6,000.00	\$0.00	\$6,000.00	\$795.50	\$795.50	13.25 %	-\$5,204.50
45-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>5 PRODUCTOS</b>	<b>\$19,009.00</b>	<b>\$0.00</b>	<b>\$19,009.00</b>	<b>\$722.00</b>	<b>\$722.00</b>	<b>3.79 %</b>	<b>-\$18,287.00</b>



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51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIE	\$16,001.00	\$0.00	\$16,001.00	\$700.00	\$700.00	4.37 %	-\$15,301.00
51-01 ARRENDAMIENTO	\$16,000.00	\$0.00	\$16,000.00	\$700.00	\$700.00	4.37 %	-\$15,300.00
51-01-0001 ARRENDAMIENTO DE BIENES MUEBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-01-0002 ARRENDAMIENTO DE BIENES IMUEBLES	\$15,000.00	\$0.00	\$15,000.00	\$700.00	\$700.00	4.66 %	-\$14,300.00
51-02 USO DE BIENES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02-0001 SANITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53 ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
53-01 INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-02 PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-03 GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59 OTROS PRODUCTOS QUE GENERAN INGRESOS CORR	\$3,005.00	\$0.00	\$3,005.00	\$22.00	\$22.00	0.73 %	-\$2,983.00
59-01 VENTA O RESARCIMIENTO DE BIENES MOSTREN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02 VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-05 FOTOCOPIADO AL PUBLICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
59-06 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-07 DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-08 FORMATO DE SOLICITUD DE LICENCIA DE ALCOHC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-09 IMPRESIÓN DE CURP	\$1,000.00	\$0.00	\$1,000.00	\$22.00	\$22.00	2.20 %	-\$978.00
<b>6 APROVECHAMIENTOS</b>	<b>\$888,004.00</b>	<b>\$38,147.90</b>	<b>\$926,151.90</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>0.25 %</b>	<b>-\$885,604.00</b>
69 OTROS APROVECHAMIENTOS	\$888,004.00	\$38,147.90	\$926,151.90	\$2,400.00	\$2,400.00	0.25 %	-\$885,604.00
69-01 INGRESOS POR FESTIVIDAD	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
69-02 INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-03 REINTEGROS	\$800,000.00	\$38,147.90	\$838,147.90	\$2,400.00	\$2,400.00	0.28 %	-\$797,600.00
69-05 GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00



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69-05-001 GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05-002 GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07 SEGURIDAD PÚBLICA	\$8,001.00	\$0.00	\$8,001.00	\$0.00	\$0.00	0.00 %	-\$8,001.00
69-07-0001 SERVICIOS DE SEGURIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
69-07-0002 AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-0003 SERVICIOS DE SEGURIDAD PARA FESTEJ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
<b>INGRESOS CORRIENTES</b>	<b>\$2,834,147.00</b>	<b>\$38,147.90</b>	<b>\$2,872,294.90</b>	<b>\$74,191.35</b>	<b>\$74,191.35</b>	<b>2.58 %</b>	<b>-\$2,759,955.65</b>

**2 INGRESOS DE CAPITAL**

<u>5 PRODUCTOS</u>	<u>\$2.00</u>	<u>\$0.00</u>	<u>\$2.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>-\$2.00</u>
52 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01 ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01-0001 ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
52-01-0002 ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<u>6 APROVECHAMIENTOS</u>	<u>\$30,007.00</u>	<u>\$0.00</u>	<u>\$30,007.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>-\$30,007.00</u>
62 MULTAS	\$30,003.00	\$0.00	\$30,003.00	\$0.00	\$0.00	0.00 %	-\$30,003.00
62-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GC	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
62-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	0.00 %	-\$13,000.00
62-03 MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-05 MULTAS ADMINISTRATIVASDERIVADAS DE DERE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67 APROVECHAMIENTOS POR APORTACIONES Y COOPEF	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
67-01 APORTACIÓN DE BENEFICIARIOS PARA OBRAS PI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-02 APORTACIÓN DE BENEFICIARIOS PARA OBRAS FI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-03 APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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67-04 APORTACIÓN DEL SECTOR PRIVADO PARA OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>7 INGRESOS POR VENTAS DE BIENES</b>	<b>\$352,598.00</b>	<b>\$0.00</b>	<b>\$352,598.00</b>	<b>\$1,488.00</b>	<b>\$1,488.00</b>	<b>0.42 %</b>	<b>-\$351,110.00</b>
73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PROD	\$352,598.00	\$0.00	\$352,598.00	\$1,488.00	\$1,488.00	0.42 %	-\$351,110.00
73-01 DIF MUNICIPAL	\$245,194.00	\$0.00	\$245,194.00	\$0.00	\$0.00	0.00 %	-\$245,194.00
73-01-01 CUOTAS DE RECUPERACIÓN - SERVICIOS/C	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$0.00	0.00 %	-\$11,002.00
73-01-01-01 CURSOS DE CAPACITACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
73-01-01-02 CURSOS DE ACTIVIDADES RECREATI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
73-01-01-04 SERVICIOS DE ALIMENTACIÓN - COC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-01-05 SERVICIO DE TRASLADO DE PERSON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-02 CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$234,192.00	\$0.00	\$234,192.00	\$0.00	\$0.00	0.00 %	-\$234,192.00
73-01-02-01 DESPENSAS	\$89,600.00	\$0.00	\$89,600.00	\$0.00	\$0.00	0.00 %	-\$89,600.00
73-01-02-02 CANASTAS	\$34,592.00	\$0.00	\$34,592.00	\$0.00	\$0.00	0.00 %	-\$34,592.00
73-01-02-03 DESAYUNOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	0.00 %	-\$110,000.00
73-02 VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$107,402.00	\$0.00	\$107,402.00	\$1,488.00	\$1,488.00	1.38 %	-\$105,914.00
73-02-01 VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-04 VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-05 SERVICIO DE TRASLADO DE PERSONAS	\$107,400.00	\$0.00	\$107,400.00	\$1,488.00	\$1,488.00	1.38 %	-\$105,912.00
73-04 CASA DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
73-04-01 CUOTAS DE RECUPERACIÓN - SERVICIOS/C	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
73-04-01-01 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-04-01-02 CURSOS DE ACTIVIDADES RECREATI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>8 PARTICIPACIONES Y APORTACIONES</b>	<b>\$11,423,496.08</b>	<b>\$346,561.56</b>	<b>\$11,770,057.64</b>	<b>\$902,061.00</b>	<b>\$902,061.00</b>	<b>7.66 %</b>	<b>-\$10,521,435.08</b>
81 PARTICIPACIONES	\$8,053,406.64	\$121,353.00	\$8,174,759.64	\$599,793.00	\$599,793.00	7.33 %	-\$7,453,613.64
81-01 FONDO UNICO	\$8,021,406.64	\$0.00	\$8,021,406.64	\$599,793.00	\$599,793.00	7.47 %	-\$7,421,613.64



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81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO D	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	0.00 %	-\$32,000.00
81-03 FONDO DE IMPUESTO SOBRE LA RENTA	\$0.00	\$121,353.00	\$121,353.00	\$0.00	\$0.00	0.00 %	\$0.00
82 APORTACIONES	\$3,370,053.44	-\$105,688.44	\$3,264,365.00	\$302,268.00	\$302,268.00	9.25 %	-\$3,067,785.44
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIP/	\$1,871,680.72	-\$57,428.72	\$1,814,252.00	\$181,425.00	\$181,425.00	9.99 %	-\$1,690,255.72
82-02 FONDO DE APORTACIONES PARA EL FORTALECII	\$1,498,372.72	-\$48,259.72	\$1,450,113.00	\$120,843.00	\$120,843.00	8.33 %	-\$1,377,529.72
83 CONVENIOS	\$36.00	\$330,897.00	\$330,933.00	\$0.00	\$0.00	0.00 %	-\$36.00
83-01 HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02 SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03 3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-04 ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08 VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09 VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPAC	\$1.00	\$299,700.00	\$299,701.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12 FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13 FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$6,989.00	\$6,990.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23 BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSVI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27 PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28 FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30 SINFRA VIVIENDA	\$1.00	\$24,208.00	\$24,209.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31 SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32 SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33 SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34 CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA A</b>	<b>\$80,006.00</b>	<b>\$0.00</b>	<b>\$80,006.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$80,006.00</b>
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
92-01 APOYOS EXTRAORDINARIOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
93 SUBSIDIOS Y SUBVENCIONES	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
<b>INGRESOS DE CAPITAL</b>	<b>\$11,886,109.08</b>	<b>\$346,561.56</b>	<b>\$12,232,670.64</b>	<b>\$903,549.00</b>	<b>\$903,549.00</b>	<b>7.38 %</b>	<b>-\$10,982,560.08</b>



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TOTAL	\$14,720,256.08	\$384,709.46	\$15,104,965.54	\$977,740.35	\$977,740.35	6.47 %	-\$13,742,515.73
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**Estado Analítico de Ingresos por Fuente de  
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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**Tributarios**

IMPUESTOS SOBRE LOS INGRESOS	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	0.00 %	-\$29,001.00
IMPUESTOS SOBRE EL PATRIMONIO	\$762,001.00	\$0.00	\$762,001.00	\$8,216.63	\$8,216.63	1.07 %	-\$753,784.37
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$160,000.00	\$0.00	\$160,000.00	\$15,381.50	\$15,381.50	9.61 %	-\$144,618.50
ACCESORIOS DE IMPUESTOS	\$6,002.00	\$0.00	\$6,002.00	\$729.97	\$729.97	12.16 %	-\$5,272.03
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$957,004.00</b>	<b>\$0.00</b>	<b>\$957,004.00</b>	<b>\$24,328.10</b>	<b>\$24,328.10</b>	<b>2.54 %</b>	<b>-\$932,675.90</b>

**No Tributarios**

I DERECHOS	\$970,129.00	\$0.00	\$970,129.00	\$46,741.25	\$46,741.25	4.81 %	-\$923,387.75
II PRODUCTOS	\$19,011.00	\$0.00	\$19,011.00	\$722.00	\$722.00	3.79 %	-\$18,289.00
III APROVECHAMIENTOS	\$918,011.00	\$38,147.90	\$956,158.90	\$2,400.00	\$2,400.00	0.25 %	-\$915,611.00
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>Subtotal No Tributarios</b>	<b>\$1,907,152.00</b>	<b>\$38,147.90</b>	<b>\$1,945,299.90</b>	<b>\$49,863.25</b>	<b>\$49,863.25</b>	<b>2.56 %</b>	<b>-\$1,857,288.75</b>
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTAS DE BIENES	\$352,598.00	\$0.00	\$352,598.00	\$1,488.00	\$1,488.00	0.42 %	-\$351,110.00
8 PARTICIPACIONES Y APORTACIONES	\$11,423,496.08	\$346,561.56	\$11,770,057.64	\$902,061.00	\$902,061.00	7.66 %	-10,521,435.08
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$80,006.00	\$0.00	\$80,006.00	\$0.00	\$0.00	0.00 %	-80,006.00
<b>Subtotal Otros</b>	<b>\$11,856,100.08</b>	<b>\$346,561.56</b>	<b>\$12,202,661.64</b>	<b>\$903,549.00</b>	<b>\$903,549.00</b>	<b>7.40 %</b>	<b>-10,952,551.08</b>
<b>Total</b>	<b>\$14,720,256.08</b>	<b>\$384,709.46</b>	<b>\$15,104,965.54</b>	<b>\$977,740.35</b>	<b>\$977,740.35</b>	<b>6.47 %</b>	<b>-13,742,515.73</b>