



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**Reporte de Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<b>\$957,004.00</b>	<b>\$0.00</b>	<b>\$957,004.00</b>	<b>\$113,753.23</b>	<b>\$113,753.23</b>	<b>11.88 %</b>	<b>-\$843,250.77</b>
11 IMPUESTOS SOBRE LOS INGRESOS	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	0.00 %	-\$29,001.00
11-01 SOBRE JUEGOS PERMITIDOS	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
11-01-000 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-000 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$3,001.00	\$0.00	\$3,001.00	\$0.00	\$0.00	0.00 %	-\$3,001.00
11-02-000 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-000 CIRCO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$762,001.00	\$0.00	\$762,001.00	\$63,892.44	\$63,892.44	8.38 %	-\$698,108.56
12-01 PREDIAL	\$762,001.00	\$0.00	\$762,001.00	\$63,892.44	\$63,892.44	8.38 %	-\$698,108.56
12-01-000 PREDIAL URBANO AÑO ACTUAL	\$290,000.00	\$0.00	\$290,000.00	\$23,477.70	\$23,477.70	8.09 %	-\$266,522.30
12-01-000 PREDIAL URBANO AÑOS ANTERIORES	\$52,000.00	\$0.00	\$52,000.00	\$9,136.68	\$9,136.68	17.57 %	-\$42,863.32
12-01-000 PREDIAL RUSTICO AÑO ACTUAL	\$350,000.00	\$0.00	\$350,000.00	\$25,564.53	\$25,564.53	7.30 %	-\$324,435.47
12-01-000 PREDIAL RUSTICO AÑOS ANTERIORES	\$70,000.00	\$0.00	\$70,000.00	\$5,713.53	\$5,713.53	8.16 %	-\$64,286.47
12-01-000 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS SERVICIOS	\$160,000.00	\$0.00	\$160,000.00	\$49,310.35	\$49,310.35	30.81 %	-\$110,689.65
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$160,000.00	\$0.00	\$160,000.00	\$49,310.35	\$49,310.35	30.81 %	-\$110,689.65
13-01-000 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$160,000.00	\$0.00	\$160,000.00	\$49,310.35	\$49,310.35	30.81 %	-\$110,689.65
17 ACCESORIOS DE IMPUESTOS	\$6,002.00	\$0.00	\$6,002.00	\$550.44	\$550.44	9.17 %	-\$5,451.56
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$550.44	\$550.44	55,044.00 %	\$549.44



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12:41 p.m.

<b>3</b>	<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$1.00</b>
31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
31-01	CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>4</b>	<b>DERECHOS</b>	<b>\$970,129.00</b>	<b>\$0.00</b>	<b>\$970,129.00</b>	<b>\$87,350.81</b>	<b>\$87,350.81</b>	<b>9.00</b>	<b>%</b>	<b>-\$882,778.19</b>
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$92,013.00	\$0.00	\$92,013.00	\$600.00	\$600.00	0.65	%	-\$91,413.00
41-01	PLAZAS Y MERCADOS	\$65,000.00	\$0.00	\$65,000.00	\$600.00	\$600.00	0.92	%	-\$64,400.00
41-01-000	USO DE SUELO	\$65,000.00	\$0.00	\$65,000.00	\$600.00	\$600.00	0.92	%	-\$64,400.00
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-03	PANTEONES	\$14,003.00	\$0.00	\$14,003.00	\$0.00	\$0.00	0.00	%	-\$14,003.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00	%	-\$2,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00	%	-\$6,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-03-000	REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$13,004.00	\$0.00	\$13,004.00	\$0.00	\$0.00	0.00	%	-\$13,004.00
41-04-000	USO DE CORRAL GANADO MAYOR	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00	%	-\$8,000.00
41-04-000	USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04-000	USO DE CORRAL PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
41-04-000	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04-000	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04-000	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-05-000	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



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12:41 p.m.

	41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-05-000	SUBESTACIONES, ANTENAS EMISORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43		DERECHOS POR PRESTACIÓN DE SERVICIOS	\$859,111.00	\$0.00	\$859,111.00	\$85,651.81	\$85,651.81	9.96 %	-\$773,459.19
	43-01	RASTROS Y SERVICIOS CONEXOS	\$60,513.00	\$0.00	\$60,513.00	\$3,319.00	\$3,319.00	5.48 %	-\$57,194.00
	43-01-000	MATANZA GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$945.00	\$945.00	4.72 %	-\$19,055.00
	43-01-000	MATANZA OVICAPRINO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
	43-01-000	MATANZA PORCINO	\$25,000.00	\$0.00	\$25,000.00	\$1,584.00	\$1,584.00	6.33 %	-\$23,416.00
	43-01-000	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-000	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-000	TRANSPORTACION DE CARNE	\$15,000.00	\$0.00	\$15,000.00	\$790.00	\$790.00	5.26 %	-\$14,210.00
	43-01-000	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-000	INTRODUCCION GANADO MAYOR FUEF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-000	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INTRODUCCION DE CARNE DE GANADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INCINERACION CARNE GANADO MENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-02	REGISTRO CIVIL	\$69,504.00	\$0.00	\$69,504.00	\$2,860.00	\$2,860.00	4.11 %	-\$66,644.00
	43-02-000	ASENTAMIENTO REGISTRO DE NACIMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
	43-02-000	ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
	43-02-000	REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-02-000	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-02-000	EXPEDICION DE ACTAS DE NACIMIENTOS	\$45,000.00	\$0.00	\$45,000.00	\$2,760.00	\$2,760.00	6.13 %	-\$42,240.00
	43-02-000	EXPEDICION DE ACTAS DE DEFUNCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$24.00	\$24.00	1.20 %	-\$1,976.00
	43-02-000	EXPEDICION DE ACTAS DE MATRIMONIO	\$3,000.00	\$0.00	\$3,000.00	\$48.00	\$48.00	1.60 %	-\$2,952.00
	43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
	43-02-000	SOLICITUD DE MATRIMONIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00



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43-02-0010	CELEBRACION DE MATRIMONIO EN EL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0011	CELEBRACION DE MATRIMONIO FUERA	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	0.00 %	-\$4,500.00
43-02-0012	ANOTACION MARGINAL	\$1,000.00	\$0.00	\$1,000.00	\$28.00	\$28.00	2.80 %	-\$972.00
43-02-0013	CONSTANCIA DE NO REGISTRO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-02-0014	CORRECCION DE DATOS POR ERROR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0015	PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03	PANTEONES	\$7,514.00	\$0.00	\$7,514.00	\$0.00	\$0.00	0.00 %	-\$7,514.00
43-03-0001	INHUMACIÓN A PERPETUIDAD MENOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03-0002	INHUMACIÓN A PERPETUIDAD MENOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-03-0005	INHUMACIÓN A PERPETUIDAD COMUN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0006	INHUMACIÓN GAVETA SENCILLA AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007	INHUMACIÓN GAVETA VERTICAL MUR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008	INHUMACIÓN GAVETA DUPLEX AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009	INHUMACIÓN CON GAVETA PARVULO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010	INHUMACIÓN CON GAVETA TAMAÑO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011	INHUMACIÓN SOBRE FOSA SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012	INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014	DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016	EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0017	REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$101,006.00	\$0.00	\$101,006.00	\$12,791.00	\$12,791.00	12.66 %	-\$88,215.00
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESAS	\$65,000.00	\$0.00	\$65,000.00	\$6,392.00	\$6,392.00	9.83 %	-\$58,608.00
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0003	COPIAS CERTIFICADAS DE ACTAS DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$25,000.00	\$0.00	\$25,000.00	\$4,126.00	\$4,126.00	16.50 %	-\$20,874.00
43-04-0005	CONSTANCIA DE DOCUMENTOS DE ARCHIVO	\$1.00	\$0.00	\$1.00	\$521.00	\$521.00	52,100.00 %	\$520.00



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43-04-000	CERTIFICACIÓN DE NO ADEUDO AL ML	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS POR JUEZ C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS EN PLANO C	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-001	CERTIFICACION DE PLANOS	\$8,000.00	\$0.00	\$8,000.00	\$1,752.00	\$1,752.00	21.90 %	-\$6,248.00
43-04-001	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$32,003.00	\$0.00	\$32,003.00	\$2,350.90	\$2,350.90	7.34 %	-\$29,652.10
43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$22,000.00	\$0.00	\$22,000.00	\$2,350.90	\$2,350.90	10.68 %	-\$19,649.10
43-05-000	SERVICIO DE RECOLECCION DE BASUI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05-000	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA EVENTOS SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$100,000.00	\$0.00	\$100,000.00	\$17,896.91	\$17,896.91	17.89 %	-\$82,103.09
43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$100,000.00	\$0.00	\$100,000.00	\$17,896.91	\$17,896.91	17.89 %	-\$82,103.09
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$16,004.00	\$0.00	\$16,004.00	\$2,260.00	\$2,260.00	14.12 %	-\$13,744.00
43-07-000	LEVANTAMIENTO O DESLINDE TOPOGI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	AUTORIZACION DE DIVISIONES Y FUSI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	AUTORIZACION DE ALINEAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-07-000	ACTAS DE DESLINDE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-000	ASIGNACION DE CEDULA Y/O CLAVE C.	\$10,000.00	\$0.00	\$10,000.00	\$1,648.00	\$1,648.00	16.48 %	-\$8,352.00
43-07-000	EXPEDICIÓN DE NÚMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$612.00	\$612.00	20.40 %	-\$2,388.00
43-08	DESARROLLO URBANO	\$3,005.00	\$0.00	\$3,005.00	\$7,830.00	\$7,830.00	260.56 %	\$4,825.00
43-08-000	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$2,514.00	\$2,514.00	251,400.00 %	\$2,513.00
43-08-000	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	FUSIONES, SUBDIVISIONES Y DESMEM	\$3,000.00	\$0.00	\$3,000.00	\$5,316.00	\$5,316.00	177.20 %	\$2,316.00
43-08-000	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	AUTORIZACION DE FRACCIONAMIENTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

43-09	LICENCIAS DE CONSTRUCCION	\$12,008.00	\$0.00	\$12,008.00	\$532.00	\$532.00	4.43 %	-\$11,476.00
43-09-000	PERMISOS PARA CONSTRUCCION	\$12,000.00	\$0.00	\$12,000.00	\$532.00	\$532.00	4.43 %	-\$11,468.00
43-09-000	PRORROGA PARA TERMINACION DE O	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIAS DE COMPATIBILIDAD UF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE TERMINACION DE OB	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	PERMISO PARA MOVIMIENTO DE ESCC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE SEGURIDAD ESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE AUTOCONSTRUCCIOI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-10-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$126,005.00	\$0.00	\$126,005.00	\$0.00	\$0.00	0.00 %	-\$126,005.00
43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

43-12-000:	AÑO POSTERIOR - RENOVACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
43-12-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	PERMISO EVENTUAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-12-000:	AMPLIACION ALCOHOLES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-12-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-13-000:	INSCRIPCIÓN PADRON MUNICIPAL DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-000:	RENOVACIÓN PADRON MUNICIPAL DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRESO)	\$331,518.00	\$0.00	\$331,518.00	\$35,812.00	\$35,812.00	10.80 %	-\$295,706.00
43-17-01	SERVICIO DE AGUA POTABLE	\$325,507.00	\$0.00	\$325,507.00	\$33,395.00	\$33,395.00	10.25 %	-\$292,112.00
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILLO	\$3.00	\$0.00	\$3.00	\$2,417.00	\$2,417.00	80,566.66 %	\$2,414.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04	OTROS	\$6,007.00	\$0.00	\$6,007.00	\$0.00	\$0.00	0.00 %	-\$6,007.00
43-19	ANUNCIOS Y PROPAGANDA	\$13.00	\$0.00	\$13.00	\$0.00	\$0.00	0.00 %	-\$13.00
43-19-000:	ANUNCIOS BARDAS Y FACHADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001:	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001:	PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001:	PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001:	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44	OTROS DERECHOS	\$13,003.00	\$0.00	\$13,003.00	\$134.00	\$134.00	1.03 %	-\$12,869.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

44-01	PERMISOS PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$134.00	\$134.00	1.34 %	-\$9,866.00
44-02	PERMISOS PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
44-03	FIERRO DE HERRAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45	ACCESORIOS DE DERECHOS	\$6,002.00	\$0.00	\$6,002.00	\$965.00	\$965.00	16.07 %	-\$5,037.00
45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02	RECARGOS	\$6,000.00	\$0.00	\$6,000.00	\$965.00	\$965.00	16.08 %	-\$5,035.00
45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>5</b>	<b>PRODUCTOS</b>	<b>\$19,009.00</b>	<b>\$0.00</b>	<b>\$19,009.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$19,009.00</b>
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$16,001.00	\$0.00	\$16,001.00	\$0.00	\$0.00	0.00 %	-\$16,001.00
51-01	ARRENDAMIENTO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
51-01-000	ARRENDAMIENTO DE BIENES MUEBLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-01-000	ARRENDAMIENTO DE BIENES IMUEBLE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
51-02	USO DE BIENES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02-000	SANITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53	ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$3,005.00	\$0.00	\$3,005.00	\$0.00	\$0.00	0.00 %	-\$3,005.00
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00





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Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

59-05	FOTOCOPIADO AL PUBLICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-07	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-09	IMPRESIÓN DE CURP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$888,004.00</b>	<b>\$0.00</b>	<b>\$888,004.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$888,004.00</b>
69	OTROS APROVECHAMIENTOS	\$888,004.00	\$0.00	\$888,004.00	\$0.00	\$0.00	0.00 %	-\$888,004.00
69-01	INGRESOS POR FESTIVIDAD	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-03	REINTEGROS	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	0.00 %	-\$800,000.00
69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$8,001.00	\$0.00	\$8,001.00	\$0.00	\$0.00	0.00 %	-\$8,001.00
69-07-000	SERVICIOS DE SEGURIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
69-07-000	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000	SERVICIOS DE SEGURIDAD PARA FEST	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
	INGRESOS CORRIENTES	\$2,834,147.00	\$0.00	\$2,834,147.00	\$201,104.04	\$201,104.04	7.09 %	-\$2,633,042.96
<b>2</b>	<b>INGRESOS DE CAPITAL</b>							
<b>5</b>	<b>PRODUCTOS</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$2.00</b>
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01	ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01-000	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
52-01-000	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
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Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

<b>6</b>	<b>APROVECHAMIENTOS</b>		<b>\$30,007.00</b>	<b>\$0.00</b>	<b>\$30,007.00</b>	<b>\$2,584.00</b>	<b>\$2,584.00</b>	<b>8.61 %</b>	<b>-\$27,423.00</b>
62	MULTAS		\$30,003.00	\$0.00	\$30,003.00	\$680.00	\$680.00	2.26 %	-\$29,323.00
	62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
	62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$13,000.00	\$0.00	\$13,000.00	\$680.00	\$680.00	5.23 %	-\$12,320.00
	62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	62-05	MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES		\$4.00	\$0.00	\$4.00	\$1,904.00	\$1,904.00	47,600.00 %	\$1,900.00
	67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMB	\$1.00	\$0.00	\$1.00	\$1,904.00	\$1,904.00	190,400.00 %	\$1,903.00
	67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	67-04	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>7</b>	<b>INGRESOS POR VENTAS DE BIENES</b>		<b>\$352,598.00</b>	<b>\$0.00</b>	<b>\$352,598.00</b>	<b>\$11,951.00</b>	<b>\$11,951.00</b>	<b>3.38 %</b>	<b>-\$340,647.00</b>
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS		\$352,598.00	\$0.00	\$352,598.00	\$11,951.00	\$11,951.00	3.38 %	-\$340,647.00
	73-01	DIF MUNICIPAL	\$245,194.00	\$0.00	\$245,194.00	\$9,675.00	\$9,675.00	3.94 %	-\$235,519.00
		73-01-01 CUOTAS DE RECUPERACIÓN - SERVICIOS	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$0.00	0.00 %	-\$11,002.00
		73-01-02 CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$234,192.00	\$0.00	\$234,192.00	\$9,675.00	\$9,675.00	4.13 %	-\$224,517.00
	73-02	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$107,402.00	\$0.00	\$107,402.00	\$2,276.00	\$2,276.00	2.11 %	-\$105,126.00
		73-02-01 VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
		73-02-04 VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
		73-02-05 SERVICIO DE TRASLADO DE PERSONA	\$107,400.00	\$0.00	\$107,400.00	\$2,276.00	\$2,276.00	2.11 %	-\$105,124.00
	73-04	CASA DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
		73-04-01 CUOTAS DE RECUPERACIÓN - SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>		<b>\$11,423,496.08</b>	<b>\$330,897.00</b>	<b>\$11,754,393.08</b>	<b>\$1,229,303.00</b>	<b>\$1,229,303.00</b>	<b>10.45 %</b>	<b>-\$10,194,193.08</b>



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

81	PARTICIPACIONES	\$8,053,406.64	\$0.00	\$8,053,406.64	\$632,334.00	\$632,334.00	7.85 %	-\$7,421,072.64
81-01	FONDO UNICO	\$8,021,406.64	\$0.00	\$8,021,406.64	\$632,334.00	\$632,334.00	7.88 %	-\$7,389,072.64
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	0.00 %	-\$32,000.00
82	APORTACIONES	\$3,370,053.44	\$0.00	\$3,370,053.44	\$423,111.00	\$423,111.00	12.55 %	-\$2,946,942.44
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$1,871,680.72	\$0.00	\$1,871,680.72	\$181,425.00	\$181,425.00	9.69 %	-\$1,690,255.72
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$1,498,372.72	\$0.00	\$1,498,372.72	\$241,686.00	\$241,686.00	16.12 %	-\$1,256,686.72
83	CONVENIOS	\$36.00	\$330,897.00	\$330,933.00	\$173,858.00	\$173,858.00	52.53 %	\$173,822.00
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACI	\$1.00	\$299,700.00	\$299,701.00	\$149,850.00	\$149,850.00	49.99 %	\$149,849.00
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$6,989.00	\$6,990.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTARILLADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓN DE VIVIENDAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y LAS ARTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSFERENCIA DE FONDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30	SINFRA VIVIENDA	\$1.00	\$24,208.00	\$24,209.00	\$24,008.00	\$24,008.00	99.16 %	\$24,007.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>9</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA</b>	<b>\$80,006.00</b>	<b>\$0.00</b>	<b>\$80,006.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$80,006.00</b>
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
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Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

92-01	APOYOS EXTRAORDINARIOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
93	SUBSIDIOS Y SUBVENCIONES	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE)	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
	INGRESOS DE CAPITAL	\$11,886,109.08	\$330,897.00	\$12,217,006.08	\$1,243,838.00	\$1,243,838.00	10.18 %	-\$10,642,271.08
<b>TOTAL</b>		<b>\$14,720,256.08</b>	<b>\$330,897.00</b>	<b>\$15,051,153.08</b>	<b>\$1,444,942.04</b>	<b>\$1,444,942.04</b>	<b>9.60 %</b>	<b>-\$13,275,314.04</b>

**Estado Analítico de Ingresos por Fuente de  
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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**Tributarios**

IMPUESTOS SOBRE LOS INGRESOS	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	0.00 %	-\$29,001.00
IMPUESTOS SOBRE EL PATRIMONIO	\$762,001.00	\$0.00	\$762,001.00	\$63,892.44	\$63,892.44	8.38 %	-\$698,108.56
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS	\$160,000.00	\$0.00	\$160,000.00	\$49,310.35	\$49,310.35	30.81 %	-\$110,689.65
OTROS IMPUESTOS	\$6,002.00	\$0.00	\$6,002.00	\$550.44	\$550.44	9.17 %	-\$5,451.56
<b>Subtotal Tributarios</b>	<b>\$957,004.00</b>	<b>\$0.00</b>	<b>\$957,004.00</b>	<b>\$113,753.23</b>	<b>\$113,753.23</b>	<b>11.88 %</b>	<b>-\$843,250.77</b>

**No Tributarios**

I DERECHOS	\$970,129.00	\$0.00	\$970,129.00	\$87,350.81	\$87,350.81	9.00 %	-\$882,778.19
II PRODUCTOS	\$19,011.00	\$0.00	\$19,011.00	\$0.00	\$0.00	0.00 %	-\$19,011.00
III APROVECHAMIENTOS	\$918,011.00	\$0.00	\$918,011.00	\$2,584.00	\$2,584.00	8.61 %	-\$915,427.00
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>Subtotal No Tributarios</b>	<b>\$1,907,152.00</b>	<b>\$0.00</b>	<b>\$1,907,152.00</b>	<b>\$89,934.81</b>	<b>\$89,934.81</b>	<b>4.71 %</b>	<b>-\$1,817,217.19</b>



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Del 01/mar/2015 Al 31/mar/2015**

Fecha y hora de Impresión | 26/jun/2015  
12:41 p.m.

**Total**

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\$2,864,156.00	\$0.00	\$2,864,156.00	\$203,688.04	\$203,688.04	7.11 %	-2,660,467.96
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