



**MUNICIPIO DE SANTA MARÍA DE LA PAZ
ESTADO DE ZACATECAS**

**Reporte de Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene/2015 Al 31/ene/2015**

Fecha y hora de Impresión | 26/jun/2015
12:39 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	\$957,004.00	\$0.00	\$957,004.00	\$405,216.06	\$405,216.06	42.34 %	-\$551,787.94
11 IMPUESTOS SOBRE LOS INGRESOS	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	0.00 %	-\$29,001.00
11-01 SOBRE JUEGOS PERMITIDOS	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	0.00 %	-\$26,000.00
11-01-000 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-000 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$3,001.00	\$0.00	\$3,001.00	\$0.00	\$0.00	0.00 %	-\$3,001.00
11-02-000 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-000 CIRCO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$762,001.00	\$0.00	\$762,001.00	\$379,362.92	\$379,362.92	49.78 %	-\$382,638.08
12-01 PREDIAL	\$762,001.00	\$0.00	\$762,001.00	\$379,362.92	\$379,362.92	49.78 %	-\$382,638.08
12-01-000 PREDIAL URBANO AÑO ACTUAL	\$290,000.00	\$0.00	\$290,000.00	\$174,631.74	\$174,631.74	60.21 %	-\$115,368.26
12-01-000 PREDIAL URBANO AÑOS ANTERIORES	\$52,000.00	\$0.00	\$52,000.00	\$5,345.55	\$5,345.55	10.27 %	-\$46,654.45
12-01-000 PREDIAL RUSTICO AÑO ACTUAL	\$350,000.00	\$0.00	\$350,000.00	\$189,913.88	\$189,913.88	54.26 %	-\$160,086.12
12-01-000 PREDIAL RUSTICO AÑOS ANTERIORES	\$70,000.00	\$0.00	\$70,000.00	\$9,471.75	\$9,471.75	13.53 %	-\$60,528.25
12-01-000 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS SERVICIOS	\$160,000.00	\$0.00	\$160,000.00	\$25,326.64	\$25,326.64	15.82 %	-\$134,673.36
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$160,000.00	\$0.00	\$160,000.00	\$25,326.64	\$25,326.64	15.82 %	-\$134,673.36
13-01-000 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$160,000.00	\$0.00	\$160,000.00	\$25,326.64	\$25,326.64	15.82 %	-\$134,673.36
17 ACCESORIOS DE IMPUESTOS	\$6,002.00	\$0.00	\$6,002.00	\$526.50	\$526.50	8.77 %	-\$5,475.50
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$526.50	\$526.50	52,650.00 %	\$525.50



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3	CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
31-01	CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
4	DERECHOS	\$970,129.00	\$0.00	\$970,129.00	\$219,153.32	\$219,153.32	22.59	%	-\$750,975.68
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$92,013.00	\$0.00	\$92,013.00	\$41,746.00	\$41,746.00	45.36	%	-\$50,267.00
41-01	PLAZAS Y MERCADOS	\$65,000.00	\$0.00	\$65,000.00	\$40,683.00	\$40,683.00	62.58	%	-\$24,317.00
41-01-000	USO DE SUELO	\$65,000.00	\$0.00	\$65,000.00	\$40,683.00	\$40,683.00	62.58	%	-\$24,317.00
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-03	PANTEONES	\$14,003.00	\$0.00	\$14,003.00	\$1,063.00	\$1,063.00	7.59	%	-\$12,940.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00	%	-\$2,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$6,000.00	\$0.00	\$6,000.00	\$1,063.00	\$1,063.00	17.71	%	-\$4,937.00
41-03-000	USO DE TERRENO A PERPETUIDAD C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-03-000	REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$13,004.00	\$0.00	\$13,004.00	\$0.00	\$0.00	0.00	%	-\$13,004.00
41-04-000	USO DE CORRAL GANADO MAYOR	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00	%	-\$8,000.00
41-04-000	USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04-000	USO DE CORRAL PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
41-04-000	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04-000	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-04-000	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-05-000	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



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	41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-05-000	SUBESTACIONES, ANTENAS EMISORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43		DERECHOS POR PRESTACIÓN DE SERVICIOS	\$859,111.00	\$0.00	\$859,111.00	\$176,065.32	\$176,065.32	20.49 %	-\$683,045.68
43-01		RASTROS Y SERVICIOS CONEXOS	\$60,513.00	\$0.00	\$60,513.00	\$5,642.00	\$5,642.00	9.32 %	-\$54,871.00
	43-01-000	MATANZA GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$1,365.00	\$1,365.00	6.82 %	-\$18,635.00
	43-01-000	MATANZA OVICAPRINO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
	43-01-000	MATANZA PORCINO	\$25,000.00	\$0.00	\$25,000.00	\$2,970.00	\$2,970.00	11.88 %	-\$22,030.00
	43-01-000	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-000	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-000	TRANSPORTACION DE CARNE	\$15,000.00	\$0.00	\$15,000.00	\$1,307.00	\$1,307.00	8.71 %	-\$13,693.00
	43-01-000	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-000	INTRODUCCION GANADO MAYOR FUEF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-000	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INTRODUCCION DE CARNE DE GANADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INCINERACION CARNE GANADO MENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-01-001	INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02		REGISTRO CIVIL	\$69,504.00	\$0.00	\$69,504.00	\$6,648.00	\$6,648.00	9.56 %	-\$62,856.00
	43-02-000	ASENTAMIENTO REGISTRO DE NACIMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
	43-02-000	ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
	43-02-000	REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-02-000	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-02-000	EXPEDICION DE ACTAS DE NACIMIENTOS	\$45,000.00	\$0.00	\$45,000.00	\$2,856.00	\$2,856.00	6.34 %	-\$42,144.00
	43-02-000	EXPEDICION DE ACTAS DE DEFUNCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$96.00	\$96.00	4.80 %	-\$1,904.00
	43-02-000	EXPEDICION DE ACTAS DE MATRIMONIO	\$3,000.00	\$0.00	\$3,000.00	\$96.00	\$96.00	3.20 %	-\$2,904.00
	43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$1,500.00	\$0.00	\$1,500.00	\$24.00	\$24.00	1.60 %	-\$1,476.00
	43-02-000	SOLICITUD DE MATRIMONIO	\$2,000.00	\$0.00	\$2,000.00	\$384.00	\$384.00	19.20 %	-\$1,616.00



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43-02-0010	CELEBRACION DE MATRIMONIO EN EL	\$5,000.00	\$0.00	\$5,000.00	\$586.00	\$586.00	11.72	%	-\$4,414.00
43-02-0011	CELEBRACION DE MATRIMONIO FUERA	\$4,500.00	\$0.00	\$4,500.00	\$2,522.00	\$2,522.00	56.04	%	-\$1,978.00
43-02-0012	ANOTACION MARGINAL	\$1,000.00	\$0.00	\$1,000.00	\$84.00	\$84.00	8.40	%	-\$916.00
43-02-0013	CONSTANCIA DE NO REGISTRO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00	%	-\$500.00
43-02-0014	CORRECCION DE DATOS POR ERRORE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-02-0015	PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03	PANTEONES	\$7,514.00	\$0.00	\$7,514.00	\$0.00	\$0.00	0.00	%	-\$7,514.00
43-03-0001	INHUMACIÓN A PERPETUIDAD MENOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00
43-03-0002	INHUMACIÓN A PERPETUIDAD MENOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00	%	-\$2,000.00
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00	%	-\$1,500.00
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00	%	-\$3,000.00
43-03-0005	INHUMACIÓN A PERPETUIDAD COMUN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0006	INHUMACIÓN GAVETA SENCILLA AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0007	INHUMACIÓN GAVETA VERTICAL MUR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0008	INHUMACIÓN GAVETA DUPLEX AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0009	INHUMACIÓN CON GAVETA PARVULO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0010	INHUMACIÓN CON GAVETA TAMAÑO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0011	INHUMACIÓN SOBRE FOSA SIN GAVET.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0012	INHUMACIÓN SOBRE FOSA CON GAVET	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0013	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0014	DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0015	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0016	EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0017	REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-03-0018	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$101,006.00	\$0.00	\$101,006.00	\$11,361.00	\$11,361.00	11.24	%	-\$89,645.00
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESA	\$65,000.00	\$0.00	\$65,000.00	\$6,232.00	\$6,232.00	9.58	%	-\$58,768.00
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00
43-04-0003	COPIAS CERTIFICADAS DE ACTAS DE C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINIST	\$25,000.00	\$0.00	\$25,000.00	\$3,025.00	\$3,025.00	12.10	%	-\$21,975.00
43-04-0005	CONSTANCIA DE DOCUMENTOS DE AR	\$1.00	\$0.00	\$1.00	\$970.00	\$970.00	97,000.00	%	\$969.00



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43-04-000	CERTIFICACIÓN DE NO ADEUDO AL ML	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS POR JUEZ C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS EN PLANO C	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-001	CERTIFICACION DE PLANOS	\$8,000.00	\$0.00	\$8,000.00	\$1,134.00	\$1,134.00	14.17 %	-\$6,866.00
43-04-001	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$32,003.00	\$0.00	\$32,003.00	\$19,752.59	\$19,752.59	61.72 %	-\$12,250.41
43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$22,000.00	\$0.00	\$22,000.00	\$19,752.59	\$19,752.59	89.78 %	-\$2,247.41
43-05-000	SERVICIO DE RECOLECCION DE BASURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05-000	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$100,000.00	\$0.00	\$100,000.00	\$15,467.38	\$15,467.38	15.46 %	-\$84,532.62
43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$100,000.00	\$0.00	\$100,000.00	\$15,467.38	\$15,467.38	15.46 %	-\$84,532.62
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$16,004.00	\$0.00	\$16,004.00	\$1,236.00	\$1,236.00	7.72 %	-\$14,768.00
43-07-000	LEVANTAMIENTO O DESLINDE TOPOGRAFICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	AUTORIZACION DE DIVISIONES Y FUSIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000	AUTORIZACION DE ALINEAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-07-000	ACTAS DE DESLINDE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-000	ASIGNACION DE CEDULA Y/O CLAVE C.	\$10,000.00	\$0.00	\$10,000.00	\$1,236.00	\$1,236.00	12.36 %	-\$8,764.00
43-07-000	EXPEDICIÓN DE NÚMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-08	DESARROLLO URBANO	\$3,005.00	\$0.00	\$3,005.00	\$2,115.20	\$2,115.20	70.38 %	-\$889.80
43-08-000	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	FUSIONES, SUBDIVISIONES Y DESMEMBRACIONES	\$3,000.00	\$0.00	\$3,000.00	\$2,115.20	\$2,115.20	70.50 %	-\$884.80
43-08-000	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-09	LICENCIAS DE CONSTRUCCION	\$12,008.00	\$0.00	\$12,008.00	\$1,115.30	\$1,115.30	9.28 %	-\$10,892.70
43-09-000	PERMISOS PARA CONSTRUCCION	\$12,000.00	\$0.00	\$12,000.00	\$1,115.30	\$1,115.30	9.29 %	-\$10,884.70
43-09-000	PRORROGA PARA TERMINACION DE O	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIAS DE COMPATIBILIDAD UF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE TERMINACION DE OB	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	PERMISO PARA MOVIMIENTO DE ESCC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE SEGURIDAD ESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	CONSTANCIA DE AUTOCONSTRUCCIOI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-10-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$126,005.00	\$0.00	\$126,005.00	\$74,606.35	\$74,606.35	59.20 %	-\$51,398.65
43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-12-000:	AÑO POSTERIOR - RENOVACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$68,892.00	\$68,892.00	76.54 %	-\$21,108.00
43-12-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$5,714.35	\$5,714.35	571,435.00 %	\$5,713.35
43-12-000:	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	PERMISO EVENTUAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-12-000:	AMPLIACION ALCOHOLES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-12-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-13-000:	INSCRIPCIÓN PADRON MUNICIPAL DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-000:	RENOVACIÓN PADRON MUNICIPAL DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRESO)	\$331,518.00	\$0.00	\$331,518.00	\$38,121.50	\$38,121.50	11.49 %	-\$293,396.50
43-17-01	SERVICIO DE AGUA POTABLE	\$325,507.00	\$0.00	\$325,507.00	\$37,828.50	\$37,828.50	11.62 %	-\$287,678.50
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILLO	\$3.00	\$0.00	\$3.00	\$293.00	\$293.00	9,766.66 %	\$290.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04	OTROS	\$6,007.00	\$0.00	\$6,007.00	\$0.00	\$0.00	0.00 %	-\$6,007.00
43-19	ANUNCIOS Y PROPAGANDA	\$13.00	\$0.00	\$13.00	\$0.00	\$0.00	0.00 %	-\$13.00
43-19-000:	ANUNCIOS BARDAS Y FACHADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001:	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001:	PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001:	PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001:	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44	OTROS DERECHOS	\$13,003.00	\$0.00	\$13,003.00	\$268.00	\$268.00	2.06 %	-\$12,735.00



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44-01	PERMISOS PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$268.00	\$268.00	2.68 %	-\$9,732.00
44-02	PERMISOS PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
44-03	FIERRO DE HERRAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45	ACCESORIOS DE DERECHOS	\$6,002.00	\$0.00	\$6,002.00	\$1,074.00	\$1,074.00	17.89 %	-\$4,928.00
45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02	RECARGOS	\$6,000.00	\$0.00	\$6,000.00	\$1,074.00	\$1,074.00	17.90 %	-\$4,926.00
45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5	PRODUCTOS	\$19,009.00	\$0.00	\$19,009.00	\$0.00	\$0.00	0.00 %	-\$19,009.00
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$16,001.00	\$0.00	\$16,001.00	\$0.00	\$0.00	0.00 %	-\$16,001.00
51-01	ARRENDAMIENTO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
51-01-000'	ARRENDAMIENTO DE BIENES MUEBLE:	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-01-000'	ARRENDAMIENTO DE BIENES IMUEBLE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
51-02	USO DE BIENES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02-000'	SANITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53	ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$3,005.00	\$0.00	\$3,005.00	\$0.00	\$0.00	0.00 %	-\$3,005.00
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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59-05	FOTOCOPIADO AL PUBLICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-07	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-09	IMPRESIÓN DE CURP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
6	APROVECHAMIENTOS	\$888,004.00	\$0.00	\$888,004.00	\$2,500.00	\$2,500.00	0.28 %	-\$885,504.00
69	OTROS APROVECHAMIENTOS	\$888,004.00	\$0.00	\$888,004.00	\$2,500.00	\$2,500.00	0.28 %	-\$885,504.00
69-01	INGRESOS POR FESTIVIDAD	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$2,500.00	\$2,500.00	250,000.00 %	\$2,499.00
69-03	REINTEGROS	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	0.00 %	-\$800,000.00
69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$8,001.00	\$0.00	\$8,001.00	\$0.00	\$0.00	0.00 %	-\$8,001.00
69-07-000	SERVICIOS DE SEGURIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
69-07-000	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000	SERVICIOS DE SEGURIDAD PARA FEST	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
	INGRESOS CORRIENTES	\$2,834,147.00	\$0.00	\$2,834,147.00	\$626,869.38	\$626,869.38	22.11 %	-\$2,207,277.62
2	INGRESOS DE CAPITAL							
5	PRODUCTOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01	ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01-000	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
52-01-000	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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6	APROVECHAMIENTOS		\$30,007.00	\$0.00	\$30,007.00	\$10,978.45	\$10,978.45	36.58 %	-\$19,028.55
62	MULTAS		\$30,003.00	\$0.00	\$30,003.00	\$10,978.45	\$10,978.45	36.59 %	-\$19,024.55
	62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	0.00 %	-\$17,000.00
	62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$13,000.00	\$0.00	\$13,000.00	\$10,978.45	\$10,978.45	84.44 %	-\$2,021.55
	62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	62-05	MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES		\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
	67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIANZAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	67-04	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7	INGRESOS POR VENTAS DE BIENES		\$352,598.00	\$0.00	\$352,598.00	\$940.00	\$940.00	0.26 %	-\$351,658.00
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS		\$352,598.00	\$0.00	\$352,598.00	\$940.00	\$940.00	0.26 %	-\$351,658.00
	73-01	DIF MUNICIPAL	\$245,194.00	\$0.00	\$245,194.00	\$0.00	\$0.00	0.00 %	-\$245,194.00
		73-01-01 CUOTAS DE RECUPERACIÓN - SERVICIOS	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$0.00	0.00 %	-\$11,002.00
		73-01-02 CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$234,192.00	\$0.00	\$234,192.00	\$0.00	\$0.00	0.00 %	-\$234,192.00
	73-02	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$107,402.00	\$0.00	\$107,402.00	\$940.00	\$940.00	0.87 %	-\$106,462.00
		73-02-01 VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
		73-02-04 VENTA DE MATERIALES PETROLEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
		73-02-05 SERVICIO DE TRASLADO DE PERSONA	\$107,400.00	\$0.00	\$107,400.00	\$940.00	\$940.00	0.87 %	-\$106,460.00
	73-04	CASA DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
		73-04-01 CUOTAS DE RECUPERACIÓN - SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
8	PARTICIPACIONES Y APORTACIONES		\$11,423,496.08	\$0.00	\$11,423,496.08	\$417,864.00	\$417,864.00	3.65 %	-\$11,005,632.08



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81	PARTICIPACIONES	\$8,053,406.64	\$0.00	\$8,053,406.64	\$417,862.00	\$417,862.00	5.18 %	-\$7,635,544.64
81-01	FONDO UNICO	\$8,021,406.64	\$0.00	\$8,021,406.64	\$417,862.00	\$417,862.00	5.20 %	-\$7,603,544.64
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	0.00 %	-\$32,000.00
82	APORTACIONES	\$3,370,053.44	\$0.00	\$3,370,053.44	\$2.00	\$2.00	0.00 %	-\$3,370,051.44
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$1,871,680.72	\$0.00	\$1,871,680.72	\$1.00	\$1.00	0.00 %	-\$1,871,679.72
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$1,498,372.72	\$0.00	\$1,498,372.72	\$1.00	\$1.00	0.00 %	-\$1,498,371.72
83	CONVENIOS	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00	0.00 %	-\$36.00
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTARILLADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓN DE VIVIENDAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y LAS ARTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSFERENCIA DE FONDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$80,006.00	\$0.00	\$80,006.00	\$0.00	\$0.00	0.00 %	-\$80,006.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00



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92-01	APOYOS EXTRAORDINARIOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
93	SUBSIDIOS Y SUBVENCIONES	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE)	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
	INGRESOS DE CAPITAL	\$11,886,109.08	\$0.00	\$11,886,109.08	\$429,782.45	\$429,782.45	3.61 %	-\$11,456,326.63
TOTAL		\$14,720,256.08	\$0.00	\$14,720,256.08	\$1,056,651.83	\$1,056,651.83	7.17 %	-\$13,663,604.25

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	0.00 %	-\$29,001.00
IMPUESTOS SOBRE EL PATRIMONIO	\$762,001.00	\$0.00	\$762,001.00	\$379,362.92	\$379,362.92	49.78 %	-\$382,638.08
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS	\$160,000.00	\$0.00	\$160,000.00	\$25,326.64	\$25,326.64	15.82 %	-\$134,673.36
OTROS IMPUESTOS	\$6,002.00	\$0.00	\$6,002.00	\$526.50	\$526.50	8.77 %	-\$5,475.50
Subtotal Tributarios	\$957,004.00	\$0.00	\$957,004.00	\$405,216.06	\$405,216.06	42.34 %	-\$551,787.94

No Tributarios

I DERECHOS	\$970,129.00	\$0.00	\$970,129.00	\$219,153.32	\$219,153.32	22.59 %	-\$750,975.68
II PRODUCTOS	\$19,011.00	\$0.00	\$19,011.00	\$0.00	\$0.00	0.00 %	-\$19,011.00
III APROVECHAMIENTOS	\$918,011.00	\$0.00	\$918,011.00	\$13,478.45	\$13,478.45	36.86 %	-\$904,532.55
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios	\$1,907,152.00	\$0.00	\$1,907,152.00	\$232,631.77	\$232,631.77	12.19 %	-\$1,674,520.23



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Total

\$2,864,156.00	\$0.00	\$2,864,156.00	\$637,847.83	\$637,847.83	22.27 %	-2,226,308.17
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