



**MUNICIPIO DE SANTA MARÍA DE LA PAZ**  
**ESTADO DE ZACATECAS**  
**do Analítico de Ingresos Presupuestales**  
**Al 30/nov/2014**

Fecha y | 13/feb/2015  
hora de Impresión | 11:35 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$4,000.00	\$0.00	\$4,000.00	\$1,300.00	\$1,300.00	\$0.00	32.50 %
SOBRE JUEGOS PERMITIDOS	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	\$0.00	10.00 %
SOBRE JUEGOS PERMITIDOS	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	\$0.00	10.00 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
TEATRO / CIRCO / ETC...	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$549,983.00	\$0.00	\$549,983.00	\$657,917.84	\$657,917.84	\$0.00	119.62 %
PREDIAL	\$549,983.00	\$0.00	\$549,983.00	\$657,917.84	\$657,917.84	\$0.00	119.62 %
PREDIAL URBANO AÑO ACTUAL	\$200,000.00	\$0.00	\$200,000.00	\$267,028.29	\$267,028.29	\$0.00	133.51 %
PREDIAL URBANO AÑOS ANTERIORES	\$34,300.00	\$0.00	\$34,300.00	\$20,102.55	\$20,102.55	\$0.00	58.60 %
PREDIAL RUSTICO AÑO ACTUAL	\$280,000.00	\$0.00	\$280,000.00	\$313,364.26	\$313,364.26	\$0.00	111.91 %
PREDIAL RUSTICO AÑOS ANTERIORES	\$35,683.00	\$0.00	\$35,683.00	\$57,422.74	\$57,422.74	\$0.00	160.92 %
<b>13</b> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES</u>	\$154,885.00	\$0.00	\$154,885.00	\$177,515.16	\$177,515.16	\$0.00	114.61 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$154,885.00	\$0.00	\$154,885.00	\$177,515.16	\$177,515.16	\$0.00	114.61 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$154,885.00	\$0.00	\$154,885.00	\$177,515.16	\$177,515.16	\$0.00	114.61 %
<b>17</b> <u>ACCESORIOS DE IMPUESTOS</u>	\$0.00	\$0.00	\$0.00	\$2,768.27	\$2,768.27	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$2,768.27	\$2,768.27	\$0.00	0.00 %
<b>41</b> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O ENajENACIÓN DE BIENES DE DOMINIO PÚBLICO</u>	\$8,129.00	\$0.00	\$8,129.00	\$6,416.50	\$6,416.50	\$0.00	78.93 %
PLAZAS Y MERCADOS	\$8,129.00	\$0.00	\$8,129.00	\$6,416.50	\$6,416.50	\$0.00	78.93 %
USO DE SUELO	\$8,129.00	\$0.00	\$8,129.00	\$6,416.50	\$6,416.50	\$0.00	78.93 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$668,009.00	\$0.00	\$668,009.00	\$703,846.30	\$703,846.30	\$0.00	105.36 %
RASTROS Y SERVICIOS CONEXOS	\$47,457.00	\$0.00	\$47,457.00	\$48,673.72	\$48,673.72	\$0.00	102.56 %
USO DE CORRAL GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$92.00	\$92.00	\$0.00	0.46 %
MATANZA GANADO MAYOR	\$0.00	\$0.00	\$0.00	\$13,567.75	\$13,567.75	\$0.00	0.00 %
MATANZA OVICAPRINO	\$0.00	\$0.00	\$0.00	\$227.00	\$227.00	\$0.00	0.00 %
MATANZA PORCINO	\$10,000.00	\$0.00	\$10,000.00	\$22,815.79	\$22,815.79	\$0.00	228.15 %
TRANSPORTACION DE CARNE	\$17,457.00	\$0.00	\$17,457.00	\$11,971.18	\$11,971.18	\$0.00	68.57 %
REGISTRO CIVIL	\$127,710.00	\$0.00	\$127,710.00	\$50,689.39	\$50,689.39	\$0.00	39.69 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$74,000.00	\$0.00	\$74,000.00	\$32,598.66	\$32,598.66	\$0.00	44.05 %
EXPEDICION DE ACTAS DE DEFUNCION	\$3,000.00	\$0.00	\$3,000.00	\$664.00	\$664.00	\$0.00	22.13 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$1,235.00	\$1,235.00	\$0.00	8.23 %



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EXPEDICION DE ACTAS DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$46.00	\$46.00	\$0.00	0.00 %
SOLICITUD DE MATRIMONIO	\$8,000.00	\$0.00	\$8,000.00	\$1,599.00	\$1,599.00	\$0.00	19.98 %
CELEBRACION DE MATRIMONIO EN EDIFICIO	\$4,000.00	\$0.00	\$4,000.00	\$6,545.94	\$6,545.94	\$0.00	163.64 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFI	\$3,500.00	\$0.00	\$3,500.00	\$3,631.50	\$3,631.50	\$0.00	103.75 %
OTROS ASENTAMIENTOS	\$710.00	\$0.00	\$710.00	\$1,595.00	\$1,595.00	\$0.00	224.64 %
REGISTROS EXTEMPORANEOS	\$0.00	\$0.00	\$0.00	\$477.00	\$477.00	\$0.00	0.00 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$6,500.00	\$0.00	\$6,500.00	\$1,550.14	\$1,550.14	\$0.00	23.84 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$13,000.00	\$0.00	\$13,000.00	\$261.14	\$261.14	\$0.00	2.00 %
ANOTACION MARGINAL	\$0.00	\$0.00	\$0.00	\$432.01	\$432.01	\$0.00	0.00 %
CONSTANCIA DE NO REGISTRO	\$0.00	\$0.00	\$0.00	\$54.00	\$54.00	\$0.00	0.00 %
PANTEONES	\$24,524.00	\$0.00	\$24,524.00	\$11,297.61	\$11,297.61	\$0.00	46.06 %
A PERPETUIDAD MENORES SIN GAVETA	\$4,224.00	\$0.00	\$4,224.00	\$0.00	\$0.00	\$0.00	0.00 %
A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
A PERPETUIDAD ADULTOS SIN GAVETA	\$3,000.00	\$0.00	\$3,000.00	\$3,765.90	\$3,765.90	\$0.00	125.53 %
A PERPETUIDAD ADULTOS CON GAVETA	\$6,000.00	\$0.00	\$6,000.00	\$7,531.71	\$7,531.71	\$0.00	125.52 %
A PERPETUIDAD EN COMUNIDAD RURAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO LADRILLO O CONCRE	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
ADULTO SIN GAVETA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
ADULTO CON GAVETA	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$47,086.00	\$0.00	\$47,086.00	\$111,110.26	\$111,110.26	\$0.00	235.97 %
EXPEDICION DE COPIAS DE ACTAS DE CABILDO	\$0.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00	0.00 %
CERTIF. DE CONSTANCIA DE CARACTER ADMVO	\$5,086.00	\$0.00	\$5,086.00	\$27,898.04	\$27,898.04	\$0.00	548.52 %
CERTIFICADO DE DOCTOS DE ARCHIVOS MPALES	\$28,000.00	\$0.00	\$28,000.00	\$72,935.42	\$72,935.42	\$0.00	260.48 %
CONSTANCIA DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$309.80	\$309.80	\$0.00	0.00 %
LEGALIZACION DE FIRMAS	\$6,000.00	\$0.00	\$6,000.00	\$433.00	\$433.00	\$0.00	7.21 %
CERTIFICACION DE PLANOS	\$8,000.00	\$0.00	\$8,000.00	\$9,396.00	\$9,396.00	\$0.00	117.45 %
SERVICIOS DE LIMPIA	\$0.00	\$0.00	\$0.00	\$18,232.63	\$18,232.63	\$0.00	0.00 %
SERVICIO DE ASEO PUBLICO (SAP)	\$0.00	\$0.00	\$0.00	\$18,232.63	\$18,232.63	\$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$17,610.51	\$17,610.51	\$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$17,610.51	\$17,610.51	\$0.00	0.00 %



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SERVICIOS SOBRE BIENES INMUEBLES	\$10,000.00	\$0.00	\$10,000.00	\$9,009.00	\$9,009.00	\$0.00	90.09 %
ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$10,000.00	\$0.00	\$10,000.00	\$9,009.00	\$9,009.00	\$0.00	90.09 %
DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$6,398.65	\$6,398.65	\$0.00	0.00 %
ALINEAMIENTO Y NUMERO OFICIAL	\$0.00	\$0.00	\$0.00	\$2,643.94	\$2,643.94	\$0.00	0.00 %
FUSIONES,SUBDIVISIONES Y DESMEMBRACION	\$0.00	\$0.00	\$0.00	\$3,754.71	\$3,754.71	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCION	\$14,955.00	\$0.00	\$14,955.00	\$8,772.20	\$8,772.20	\$0.00	58.65 %
PERMISOS PARA CONSTRUCCION	\$14,955.00	\$0.00	\$14,955.00	\$8,772.20	\$8,772.20	\$0.00	58.65 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$0.00	\$0.00	\$0.00	\$84,476.10	\$84,476.10	\$0.00	0.00 %
AÑO POSTERIOR	\$0.00	\$0.00	\$0.00	\$84,476.10	\$84,476.10	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$0.00	\$0.00	\$0.00	\$2,735.73	\$2,735.73	\$0.00	0.00 %
AÑO POSTERIOR	\$0.00	\$0.00	\$0.00	\$2,735.73	\$2,735.73	\$0.00	0.00 %
REGISTRO Y RENOVACION DE PADRON DE PROVEED. Y	\$100,641.00	\$0.00	\$100,641.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO Y RENOVACION DE PADRON DE PROVEED. Y	\$100,641.00	\$0.00	\$100,641.00	\$0.00	\$0.00	\$0.00	0.00 %
AGUA POTABLE (DEPARTAMENTO)	\$295,636.00	\$0.00	\$295,636.00	\$332,268.00	\$332,268.00	\$0.00	112.39 %
CONSUMO	\$280,449.00	\$0.00	\$280,449.00	\$306,473.00	\$306,473.00	\$0.00	109.27 %
CONTRATOS	\$11,058.00	\$0.00	\$11,058.00	\$7,200.00	\$7,200.00	\$0.00	65.11 %
VENTA DE MEDIDORES	\$4,129.00	\$0.00	\$4,129.00	\$13,055.00	\$13,055.00	\$0.00	316.17 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	0.00 %
OTROS DERECHOS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00	0.00 %
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$2,572.50	\$2,572.50	\$0.00	0.00 %
PERMISOS PARA FESTEJOS	\$0.00	\$0.00	\$0.00	\$2,572.50	\$2,572.50	\$0.00	0.00 %
<u>45 ACCESORIOS DE DERECHOS</u>	\$0.00	\$0.00	\$0.00	\$5,101.60	\$5,101.60	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$5,101.60	\$5,101.60	\$0.00	0.00 %
<u>51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$5,000.00	\$0.00	\$5,000.00	\$14,495.50	\$14,495.50	\$0.00	289.91 %
ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MPIO	\$5,000.00	\$0.00	\$5,000.00	\$14,495.50	\$14,495.50	\$0.00	289.91 %
<u>59 OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	\$12,000.00	\$0.00	\$12,000.00	\$2,622.05	\$2,622.05	\$0.00	21.85 %
VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$12,000.00	\$0.00	\$12,000.00	\$2,622.05	\$2,622.05	\$0.00	21.85 %
<u>62 MULTAS</u>	\$37,162.00	\$0.00	\$37,162.00	\$19,257.77	\$19,257.77	\$0.00	51.82 %
MULTAS IMPTO. PREDIAL	\$0.00	\$0.00	\$0.00	\$3,376.77	\$3,376.77	\$0.00	0.00 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$0.00	\$0.00	\$0.00	\$6,925.00	\$6,925.00	\$0.00	0.00 %



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POR VIOLAR REGLAMENTOS MUNICIPALES	\$37,162.00	\$0.00	\$37,162.00	\$8,956.00	\$8,956.00	\$0.00	24.09 %
<b>69</b> <u>OTROS APROVECHAMIENTOS</u>	\$947,932.00	\$22,101.45	\$970,033.45	\$23,443.00	\$23,443.00	\$0.00	2.41 %
FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
REINTEGROS	\$947,932.00	\$22,101.45	\$970,033.45	\$23,373.00	\$23,373.00	\$0.00	2.40 %
<b>81</b> <u>PARTICIPACIONES</u>	\$7,740,710.00	\$0.00	\$7,740,710.00	\$6,892,084.00	\$6,892,084.00	\$0.00	89.03 %
FONDO UNICO	\$7,712,891.00	\$0.00	\$7,712,891.00	\$6,868,076.00	\$6,868,076.00	\$0.00	89.04 %
PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$27,819.00	\$0.00	\$27,819.00	\$24,008.00	\$24,008.00	\$0.00	86.30 %
<b>82</b> <u>APORTACIONES</u>	\$3,240,436.00	\$0.00	\$3,240,436.00	\$3,000,316.00	\$3,000,316.00	\$0.00	92.58 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$1,799,693.00	\$0.00	\$1,799,693.00	\$1,799,695.00	\$1,799,695.00	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$1,440,743.00	\$0.00	\$1,440,743.00	\$1,200,621.00	\$1,200,621.00	\$0.00	83.33 %
<b>83</b> <u>CONVENIOS</u>	\$799,197.55	\$1,216,260.88	\$2,015,458.43	\$2,015,542.50	\$2,015,542.50	\$0.00	100.00 %
FISE	\$0.00	\$403,713.19	\$403,713.19	\$403,714.19	\$403,714.19	\$0.00	100.00 %
FOPADEM	\$300,000.00	\$0.00	\$300,000.00	\$300,083.07	\$300,083.07	\$0.00	100.02 %
EMPLEO ESTATAL	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
MEJORAMIENTO DE VIVIENDA	\$349,197.55	-\$3,000.00	\$346,197.55	\$346,197.55	\$346,197.55	\$0.00	100.00 %
ZONAS PREORITARIAS	\$0.00	\$965,547.69	\$965,547.69	\$965,547.69	\$965,547.69	\$0.00	100.00 %
<b>92</b> <u>TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO</u>	\$4,860,000.00	\$0.00	\$4,860,000.00	\$959,104.00	\$959,104.00	\$0.00	19.73 %
APOYOS EXTRAORDINARIOS	\$4,860,000.00	\$0.00	\$4,860,000.00	\$959,104.00	\$959,104.00	\$0.00	19.73 %
<b>93</b> <u>SUBSIDIOS Y SUBVENCIONES</u>	\$207,935.00	\$0.00	\$207,935.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE ESTABIL. DE LOS MCPIOS. (FEIEF)	\$207,935.00	\$0.00	\$207,935.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$19,235,378.55</b>	<b>\$1,238,362.33</b>	<b>\$20,473,740.88</b>	<b>\$14,481,730.49</b>	<b>\$14,481,730.49</b>	<b>\$0.00</b>	<b>70.73 %</b>