



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Al 31/jul/2014**

Fecha y hora de Impresión | 01/oct/2014  
08:54 a.m.

C. Economica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<b>\$708,868.00</b>	<b>\$0.00</b>	<b>\$708,868.00</b>	<b>\$742,940.79</b>	<b>\$742,940.79</b>	<b>\$0.00</b>	<b>104.80 %</b>
10 IMPUESTOS	\$708,868.00	\$0.00	\$708,868.00	\$742,940.79	\$742,940.79	\$0.00	104.80 %
11 IMPUESTOS SOBRE LOS INGRESOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01 SOBRE JUEGOS PERMITIDOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01-000: SOBRE JUEGOS PERMITIDOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02-000: TEATRO / CIRCO / ETC...	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 IMPUESTOS SOBRE EL PATRIMONIO	\$549,983.00	\$0.00	\$549,983.00	\$624,388.36	\$624,388.36	\$0.00	113.52 %
12-01 PREDIAL	\$549,983.00	\$0.00	\$549,983.00	\$624,388.36	\$624,388.36	\$0.00	113.52 %
12-01-000: PREDIAL URBANO AÑO ACTUAL	\$200,000.00	\$0.00	\$200,000.00	\$263,588.91	\$263,588.91	\$0.00	131.79 %
12-01-000: PREDIAL URBANO AÑOS ANTERIORES	\$34,300.00	\$0.00	\$34,300.00	\$14,664.73	\$14,664.73	\$0.00	42.75 %
12-01-000: PREDIAL RUSTICO AÑO ACTUAL	\$280,000.00	\$0.00	\$280,000.00	\$307,343.05	\$307,343.05	\$0.00	109.76 %
12-01-000: PREDIAL RUSTICO AÑOS ANTERIORES	\$35,683.00	\$0.00	\$35,683.00	\$38,791.67	\$38,791.67	\$0.00	108.71 %
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$154,885.00	\$0.00	\$154,885.00	\$116,445.49	\$116,445.49	\$0.00	75.18 %
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$154,885.00	\$0.00	\$154,885.00	\$116,445.49	\$116,445.49	\$0.00	75.18 %
13-01-000: SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$154,885.00	\$0.00	\$154,885.00	\$116,445.49	\$116,445.49	\$0.00	75.18 %
17 ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$2,106.94	\$2,106.94	\$0.00	0.00 %
17-01 RECARGOS	\$0.00	\$0.00	\$0.00	\$2,106.94	\$2,106.94	\$0.00	0.00 %
<b>4 DERECHOS</b>	<b>\$676,138.00</b>	<b>\$0.00</b>	<b>\$676,138.00</b>	<b>\$509,377.82</b>	<b>\$509,377.82</b>	<b>\$0.00</b>	<b>75.33 %</b>
40 DERECHOS	\$676,138.00	\$0.00	\$676,138.00	\$509,377.82	\$509,377.82	\$0.00	75.33 %
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$8,129.00	\$0.00	\$8,129.00	\$3,901.50	\$3,901.50	\$0.00	47.99 %
41-01 PLAZAS Y MERCADOS	\$8,129.00	\$0.00	\$8,129.00	\$3,901.50	\$3,901.50	\$0.00	47.99 %
41-01-000: USO DE SUELO	\$8,129.00	\$0.00	\$8,129.00	\$3,901.50	\$3,901.50	\$0.00	47.99 %
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$668,009.00	\$0.00	\$668,009.00	\$500,374.72	\$500,374.72	\$0.00	74.90 %



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<b>C. Economica/ Rubro/ Tipo/</b>	<b>Clase/ Concepto</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
43-01	RASTROS Y SERVICIOS CONEXOS	\$47,457.00	\$0.00	\$47,457.00	\$33,309.72	\$33,309.72	\$0.00	70.18 %
43-01-000	USO DE CORRAL GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-01-000	MATANZA GANADO MAYOR	\$0.00	\$0.00	\$0.00	\$9,335.75	\$9,335.75	\$0.00	0.00 %
43-01-000	MATANZA OVICAPRINO	\$0.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00	0.00 %
43-01-000	MATANZA PORCINO	\$10,000.00	\$0.00	\$10,000.00	\$15,507.79	\$15,507.79	\$0.00	155.07 %
43-01-000	TRANSPORTACION DE CARNE	\$17,457.00	\$0.00	\$17,457.00	\$8,297.18	\$8,297.18	\$0.00	47.52 %
43-02	REGISTRO CIVIL	\$127,710.00	\$0.00	\$127,710.00	\$32,326.89	\$32,326.89	\$0.00	25.31 %
43-02-000	EXPEDICION DE ACTAS DE NACIMIE	\$74,000.00	\$0.00	\$74,000.00	\$23,421.66	\$23,421.66	\$0.00	31.65 %
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$3,000.00	\$0.00	\$3,000.00	\$263.00	\$263.00	\$0.00	8.76 %
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$15,000.00	\$0.00	\$15,000.00	\$706.00	\$706.00	\$0.00	4.70 %
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$23.00	\$23.00	\$0.00	0.00 %
43-02-000	SOLICITUD DE MATRIMONIO	\$8,000.00	\$0.00	\$8,000.00	\$738.00	\$738.00	\$0.00	9.22 %
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$4,000.00	\$0.00	\$4,000.00	\$3,818.44	\$3,818.44	\$0.00	95.46 %
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$3,500.00	\$0.00	\$3,500.00	\$1,210.50	\$1,210.50	\$0.00	34.58 %
43-02-000	OTROS ASENTAMIENTOS	\$710.00	\$0.00	\$710.00	\$383.00	\$383.00	\$0.00	53.94 %
43-02-000	REGISTROS EXTEMPORANEOS	\$0.00	\$0.00	\$0.00	\$214.50	\$214.50	\$0.00	0.00 %
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$6,500.00	\$0.00	\$6,500.00	\$963.64	\$963.64	\$0.00	14.82 %
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIO	\$13,000.00	\$0.00	\$13,000.00	\$261.14	\$261.14	\$0.00	2.00 %
43-02-001	ANOTACION MARGINAL	\$0.00	\$0.00	\$0.00	\$297.01	\$297.01	\$0.00	0.00 %
43-02-001	CONSTANCIA DE NO REGISTRO	\$0.00	\$0.00	\$0.00	\$27.00	\$27.00	\$0.00	0.00 %
43-03	PANTEONES	\$24,524.00	\$0.00	\$24,524.00	\$6,276.41	\$6,276.41	\$0.00	25.59 %
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$4,224.00	\$0.00	\$4,224.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET/	\$3,000.00	\$0.00	\$3,000.00	\$1,255.30	\$1,255.30	\$0.00	41.84 %
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$6,000.00	\$0.00	\$6,000.00	\$5,021.11	\$5,021.11	\$0.00	83.68 %
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR/	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-001	ADULTO SIN GAVETA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-002	ADULTO CON GAVETA	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	0.00 %



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43-04	CERTIFICACIONES Y LEGALIZACIONES	\$47,086.00	\$0.00	\$47,086.00	\$78,610.96	\$78,610.96	\$0.00	166.95 %
43-04-000	EXPEDICION DE COPIAS DE ACTAS DE	\$0.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00	0.00 %
43-04-000	CERTIF. DE CONSTANCIA DE CARACTE	\$5,086.00	\$0.00	\$5,086.00	\$19,752.24	\$19,752.24	\$0.00	388.36 %
43-04-000	CERTIFICADO DE DOCTOS DE ARCHIVI	\$28,000.00	\$0.00	\$28,000.00	\$51,218.92	\$51,218.92	\$0.00	182.92 %
43-04-000	CONSTANCIA DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$309.80	\$309.80	\$0.00	0.00 %
43-04-000	LEGALIZACION DE FIRMAS	\$6,000.00	\$0.00	\$6,000.00	\$433.00	\$433.00	\$0.00	7.21 %
43-04-000	CERTIFICACION DE PLANOS	\$8,000.00	\$0.00	\$8,000.00	\$6,759.00	\$6,759.00	\$0.00	84.48 %
43-05	SERVICIOS DE LIMPIA	\$0.00	\$0.00	\$0.00	\$17,958.18	\$17,958.18	\$0.00	0.00 %
43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$0.00	\$0.00	\$0.00	\$17,958.18	\$17,958.18	\$0.00	0.00 %
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$10,000.00	\$0.00	\$10,000.00	\$6,138.00	\$6,138.00	\$0.00	61.38 %
43-07-000	ASIGNACION DE CEDULA Y/O CLAVE C.	\$10,000.00	\$0.00	\$10,000.00	\$6,138.00	\$6,138.00	\$0.00	61.38 %
43-08	DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$4,325.83	\$4,325.83	\$0.00	0.00 %
43-08-000	ALINEAMIENTO Y NUMERO OFICIAL	\$0.00	\$0.00	\$0.00	\$1,862.00	\$1,862.00	\$0.00	0.00 %
43-08-000	FUSIONES,SUBDIVISIONES Y DESMEMI	\$0.00	\$0.00	\$0.00	\$2,463.83	\$2,463.83	\$0.00	0.00 %
43-09	LICENCIAS DE CONSTRUCCION	\$14,955.00	\$0.00	\$14,955.00	\$6,759.40	\$6,759.40	\$0.00	45.19 %
43-09-000	PERMISOS PARA CONSTRUCCION	\$14,955.00	\$0.00	\$14,955.00	\$6,759.40	\$6,759.40	\$0.00	45.19 %
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$0.00	\$0.00	\$0.00	\$84,476.10	\$84,476.10	\$0.00	0.00 %
43-10-000	AÑO POSTERIOR	\$0.00	\$0.00	\$0.00	\$84,476.10	\$84,476.10	\$0.00	0.00 %
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$0.00	\$0.00	\$0.00	\$2,735.73	\$2,735.73	\$0.00	0.00 %
43-12-000	AÑO POSTERIOR	\$0.00	\$0.00	\$0.00	\$2,735.73	\$2,735.73	\$0.00	0.00 %
43-14	REGISTRO Y RENOVACION DE PADRON DE PROVEI	\$100,641.00	\$0.00	\$100,641.00	\$0.00	\$0.00	\$0.00	0.00 %
43-14-000	REGISTRO Y RENOVACION DE PADROI	\$100,641.00	\$0.00	\$100,641.00	\$0.00	\$0.00	\$0.00	0.00 %
43-16	AGUA POTABLE (DEPARTAMENTO)	\$295,636.00	\$0.00	\$295,636.00	\$226,296.50	\$226,296.50	\$0.00	76.54 %
43-16-000	CONSUMO	\$280,449.00	\$0.00	\$280,449.00	\$208,206.00	\$208,206.00	\$0.00	74.24 %
43-16-000	CONTRATOS	\$11,058.00	\$0.00	\$11,058.00	\$5,400.00	\$5,400.00	\$0.00	48.83 %
43-16-000	VENTA DE MEDIDORES	\$4,129.00	\$0.00	\$4,129.00	\$10,395.00	\$10,395.00	\$0.00	251.75 %
43-16-000	RECARGOS	\$0.00	\$0.00	\$0.00	\$1,955.50	\$1,955.50	\$0.00	0.00 %



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43-16-001: OTROS DERECHOS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00	0.00 %
43-17 OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$1,161.00	\$1,161.00	\$0.00	0.00 %
43-17-000: PERMISOS PARA FESTEJOS	\$0.00	\$0.00	\$0.00	\$1,161.00	\$1,161.00	\$0.00	0.00 %
45 ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$5,101.60	\$5,101.60	\$0.00	0.00 %
45-01 RECARGOS	\$0.00	\$0.00	\$0.00	\$5,101.60	\$5,101.60	\$0.00	0.00 %
<b>5 PRODUCTOS</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$6,453.55</b>	<b>\$6,453.55</b>	<b>\$0.00</b>	<b>37.96 %</b>
50 PRODUCTOS	\$17,000.00	\$0.00	\$17,000.00	\$6,453.55	\$6,453.55	\$0.00	37.96 %
51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$5,000.00	\$0.00	\$5,000.00	\$4,705.50	\$4,705.50	\$0.00	94.11 %
51-03 ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$5,000.00	\$0.00	\$5,000.00	\$4,705.50	\$4,705.50	\$0.00	94.11 %
59 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$12,000.00	\$0.00	\$12,000.00	\$1,748.05	\$1,748.05	\$0.00	14.56 %
59-01 VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$12,000.00	\$0.00	\$12,000.00	\$1,748.05	\$1,748.05	\$0.00	14.56 %
<b>6 APROVECHAMIENTOS</b>	<b>\$947,932.00</b>	<b>\$20,673.00</b>	<b>\$968,605.00</b>	<b>\$20,743.00</b>	<b>\$20,743.00</b>	<b>\$0.00</b>	<b>2.14 %</b>
60 APROVECHAMIENTOS	\$947,932.00	\$20,673.00	\$968,605.00	\$20,743.00	\$20,743.00	\$0.00	2.14 %
69 OTROS APROVECHAMIENTOS	\$947,932.00	\$20,673.00	\$968,605.00	\$20,743.00	\$20,743.00	\$0.00	2.14 %
69-02 FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
69-04 REINTEGROS	\$947,932.00	\$20,673.00	\$968,605.00	\$20,673.00	\$20,673.00	\$0.00	2.13 %
<b>INGRESOS CORRIENTES</b>	<b>\$2,349,938.00</b>	<b>\$20,673.00</b>	<b>\$2,370,611.00</b>	<b>\$1,279,515.16</b>	<b>\$1,279,515.16</b>	<b>\$0.00</b>	<b>53.97 %</b>
<b>2 INGRESOS DE CAPITAL</b>							
<b>6 APROVECHAMIENTOS</b>	<b>\$37,162.00</b>	<b>\$0.00</b>	<b>\$37,162.00</b>	<b>\$14,531.37</b>	<b>\$14,531.37</b>	<b>\$0.00</b>	<b>39.10 %</b>
60 APROVECHAMIENTOS	\$37,162.00	\$0.00	\$37,162.00	\$14,531.37	\$14,531.37	\$0.00	39.10 %
62 MULTAS	\$37,162.00	\$0.00	\$37,162.00	\$14,531.37	\$14,531.37	\$0.00	39.10 %
62-01 MULTAS IMPTO. PREDIAL	\$0.00	\$0.00	\$0.00	\$2,181.37	\$2,181.37	\$0.00	0.00 %
62-04 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$0.00	\$0.00	\$0.00	\$4,632.00	\$4,632.00	\$0.00	0.00 %



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62-12 POR VIOLAR REGLAMENTOS MUNICIPALES	\$37,162.00	\$0.00	\$37,162.00	\$7,718.00	\$7,718.00	\$0.00	20.76 %
<b>7 INGRESOS POR VENTAS DE BIENES</b>	<b>\$411,066.00</b>	<b>\$0.00</b>	<b>\$411,066.00</b>	<b>\$52,348.00</b>	<b>\$52,348.00</b>	<b>\$0.00</b>	<b>12.73 %</b>
70 INGRESOS POR VENTAS DE BIENES	\$411,066.00	\$0.00	\$411,066.00	\$52,348.00	\$52,348.00	\$0.00	12.73 %
72 INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$411,066.00	\$0.00	\$411,066.00	\$52,348.00	\$52,348.00	\$0.00	12.73 %
72-01 DIF MUNICIPAL	\$411,066.00	\$0.00	\$411,066.00	\$52,348.00	\$52,348.00	\$0.00	12.73 %
72-01-01 CUOTAS DE RECUPERACIÓN - SERVICIOS	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	0.00 %
72-01-02 CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$406,266.00	\$0.00	\$406,266.00	\$52,348.00	\$52,348.00	\$0.00	12.88 %
<b>8 PARTICIPACIONES Y APORTACIONES</b>	<b>\$11,780,343.55</b>	<b>\$0.00</b>	<b>\$11,780,343.55</b>	<b>\$6,800,448.55</b>	<b>\$6,800,448.55</b>	<b>\$0.00</b>	<b>57.72 %</b>
80 PARTICIPACIONES Y APORTACIONES	\$11,780,343.55	\$0.00	\$11,780,343.55	\$6,800,448.55	\$6,800,448.55	\$0.00	57.72 %
81 PARTICIPACIONES	\$7,740,710.00	\$0.00	\$7,740,710.00	\$4,354,360.00	\$4,354,360.00	\$0.00	56.25 %
81-01 FONDO UNICO	\$7,712,891.00	\$0.00	\$7,712,891.00	\$4,354,360.00	\$4,354,360.00	\$0.00	56.45 %
81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE BIENES	\$27,819.00	\$0.00	\$27,819.00	\$0.00	\$0.00	\$0.00	0.00 %
82 APORTACIONES	\$3,240,436.00	\$0.00	\$3,240,436.00	\$1,800,189.00	\$1,800,189.00	\$0.00	55.55 %
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$1,799,693.00	\$0.00	\$1,799,693.00	\$1,079,816.00	\$1,079,816.00	\$0.00	60.00 %
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LA ECONOMIA LOCAL	\$1,440,743.00	\$0.00	\$1,440,743.00	\$720,373.00	\$720,373.00	\$0.00	50.00 %
83 CONVENIOS	\$799,197.55	\$0.00	\$799,197.55	\$645,899.55	\$645,899.55	\$0.00	80.81 %
83-13 FISE	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
83-15 FOPADEM	\$300,000.00	\$0.00	\$300,000.00	\$299,701.00	\$299,701.00	\$0.00	99.90 %
83-16 EMPLEO ESTATAL	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-17 MEJORAMIENTO DE VIVIENDA	\$349,197.55	\$0.00	\$349,197.55	\$346,197.55	\$346,197.55	\$0.00	99.14 %
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA</b>	<b>\$5,067,935.00</b>	<b>\$0.00</b>	<b>\$5,067,935.00</b>	<b>\$509,553.00</b>	<b>\$509,553.00</b>	<b>\$0.00</b>	<b>10.05 %</b>
90 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$5,067,935.00	\$0.00	\$5,067,935.00	\$509,553.00	\$509,553.00	\$0.00	10.05 %
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$4,860,000.00	\$0.00	\$4,860,000.00	\$509,553.00	\$509,553.00	\$0.00	10.48 %



**MUNICIPIO DE SANTA MARÍA DE LA PAZ  
ESTADO DE ZACATECAS**

**os por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

**Al 31/jul/2014**

Fecha y | 01/oct/2014

hora de Impresión | 08:54 a.m.

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
92-01	APOYOS EXTRAORDINARIOS	\$4,860,000.00	\$0.00	\$4,860,000.00	\$509,553.00	\$509,553.00	\$0.00	10.48 %
93	SUBSIDIOS Y SUBVENCIONES	\$207,935.00	\$0.00	\$207,935.00	\$0.00	\$0.00	\$0.00	0.00 %
93-01	FONDO DE ESTABIL. DE LOS MCPIOS. (FEIEF)	\$207,935.00	\$0.00	\$207,935.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>INGRESOS DE CAPITAL</b>		<b>\$17,296,506.55</b>	<b>\$0.00</b>	<b>\$17,296,506.55</b>	<b>\$7,376,880.92</b>	<b>\$7,376,880.92</b>	<b>\$0.00</b>	<b>42.64 %</b>
<b>TOTAL</b>		<b>\$19,646,444.55</b>	<b>\$20,673.00</b>	<b>\$19,667,117.55</b>	<b>\$8,656,396.08</b>	<b>\$8,656,396.08</b>	<b>\$0.00</b>	<b>44.01 %</b>